



**Goshen Public Library and Historical Society Board of Trustees**

Regular Meeting of June 8, 2026 7:00 PM

(DRAFT until Accepted in meeting)

**AGENDA**

I. Call to order - 7:00 PM

II. Pledge of Allegiance

III. Review and Approve Agenda

[Action item] RESOLVED that the Board approve the Agenda as presented.

IV. Privilege of the floor

V. Approval of the Minutes.

a. [Action item] RESOLVED that the Board approve the Minutes of the May 11, 2026 Regular Meeting.

VI. Personnel

VII. Finances

a. Financial report

[Action item] RESOLVED to approve the Financial Report for May 2026.

b. Warrant Schedule for May 2026

[Action item] RESOLVED to approve the May 2026 Warrant Schedule as presented.

VIII. Director's Report – Rose Chiocchi, Library Director

IX. Committee Reports

a. Standing Committees

i. Physical Resources Committee

a. Patio shades

b. Fallen tree

- ii. Community Resources Committee
- iii. Human Resources Committee
- iv. Sunshine Committee
- b. Ad hoc Committees
  - i. Historical Society Committee

#### X. Reports from Partner Groups

- a. Friends
- b. Junior Friends

#### XI. New Business

- a. **Bylaws amendment – Privilege of the Floor?**
- b. RCLS IT contract
- c. MOA – EBF dental contract
- d. School District Tax cert repayment plan

#### XII. Privilege of the floor

#### XIII. Executive Session

[Action item] RESOLVED that the Board enter Executive Session

#### XIV. Report of Trustee Continuing Education Credits

#### XV. Adjournment

[Action item] RESOLVED that the monthly meeting of the Board of Trustees adjourn.

Next Regular Meeting: July 13, 2026 at 7:00 PM.

#### Privilege of the Floor

Pursuant to Article II, Section 6 of the bylaws of the Goshen Public Library and Historical Society, any member of the public, present at the meeting, may speak during privilege of the floor. The Chair of the meeting shall designate a maximum amount of time for privilege of the floor in order to run the meeting in an efficient manner. Comments may not personally denigrate staff or Board members. Attendees' behavior shall be held to the Library Rules of Conduct. Members of the public wishing to speak will be recognized by the Chair and be asked to stand, state their name and address for the record, and face the Board when making their comments.



**Goshen Public Library and Historical Society Board of Trustees**

**Regular Meeting of May 11, 2026**

**Draft Minutes**

- I. Call to order  
A regular meeting of the Board of Trustees of the Goshen Public Library and Historical Society (GPLHS) was called to order by Vice President Tina Fortugno at 7:02 PM on May 11, 2026.  
Attendance:  
Board members present: Tina Fortugno, Heather LaBruna, Julie Markey, Alison Newman, Michael Panzer (arrived at 7:15 PM), and Lynn Tabbott. Absent: Emily Collado. Also in attendance: Library Director Rose Chiocchi and Clerk of the Board Meghan Boroden.
- II. Pledge of Allegiance
- III. Review and Approve Agenda  
[Action item] RESOLVED that the Board approve the Agenda as presented.  
Motion: Trustee Tabbott. Seconded by: Trustee LaBruna. (Approved 5-0-0)
- IV. Privilege of the floor – None.
- V. Approval of the Minutes.
  - a. [Action item] RESOLVED that the Board approve the Minutes of the Special Meeting on February 24, 2026.  
Motion: Trustee Newman. Seconded by: Trustee LaBruna. (Approved 5-0-0)
  - b. [Action item] RESOLVED that the Board approve the Minutes of the Regular Meeting on April 13, 2026.  
Motion: Trustee Tabbott. Seconded by: Trustee Markey. (Approved 5-0-0)
- VI. Personnel - None
- VII. Finances  
Director Chiocchi reported that the Local History Room has benefited from a number of donations this year, many of which were made in honor of Ann Roche's 90<sup>th</sup> birthday. The newly installed outdoor instruments on the grounds of the Library have been installed and it was determined that this expense would appear on the Equipment budget line, as this is where Libratory materials are also budgeted.

Rising utility costs and unexpected repairs are the most frustrating expenses as they cannot be foreseen. Contingency expenses in these areas have been included in the budget for the next fiscal year. Employees will receive raises in July, the start of the new fiscal year.

[Action item] RESOLVED that the Board approve the April 2026 Financial Report.

Motion: Trustee LaBruna. Seconded by: Trustee Markey. (Approved 6-0-0)

b. [Action item] RESOLVED that the Board approve the April 2026 Warrant Schedule

Motion: Trustee Newman. Seconded by: Trustee Panzer. (Approved 6-0-0)

- VIII. Director's Report – In her report, Director Chiocchi reported that circulation continues its upward trend. Use of meeting spaces is increasing. Upcoming school exams may be driving the demand for these spaces.
- The fiscal year 2026-2027 budget passed on April 15<sup>th</sup> with 140 yes votes and 37 no votes. Alison Newman and Tina Fortugno were re-elected for a three-year term as trustees. Director Chiocchi thanked the community for their continued support of the Library, as well as the election workers and Meghan Boroden, Sandra Delgado, Erica Gati and Kitty Ruberte-Smith for their election preparation efforts.
- Four outdoor instruments, funded by a grant from Sen. Skoufis and a donation from the Friends group, were installed on the grounds of the Library by Goshen-based Silver Fox Construction. Quotes on bathroom repairs are forthcoming.
- Chiocchi reported that the Friends agreed to pay \$1,500 for a new database called Library Chef. Patrons will be able to stream cooking and wellness demonstrations and lessons using their Goshen library card. The service will be incorporated into future programming. Goshen Library is the first in the library system to acquire this resource and benefitted from a 15 percent discount, as a result. The Friends group also raised over \$2,100 during their April book sale. Chiocchi thanked the volunteers who gave their time to make the sale a success.
- Chiocchi reported that RCLS signed off on the Library's Annual Report and it has been submitted to New York State. She also attended the RCLS Bylaws Committee meeting in April.
- Trustee Lynn Tabbott joined Chiocchi for a meeting with attorney Dylan Harris regarding the unprecedented tax certiorari matter. A payment plan will be created with the school district. A reserve fund for future tax certioraris will also be established to limit the financial burden this current certiorari has caused.
- Finally, Chiocchi thanked Erica Gati for hosting a successful Directors Brunch, which was attended by about 20 directors from throughout RCLS.

IX. Committee Reports

a. Standing Committees

- i. Physical Resources Committee – Parking lot work still in planning stage.

ii. Community Resources Committee – Trustees discussed plans for the May 28th event marking Chiocchi’s year at the Library.

iii. Human Resources – None.

iv. Sunshine Committee – None.

b. Ad Hoc Committees

i. Historical Society Committee – Progress on the next volume of the Local History Journal continues.

X. Reports from Partner Groups

a. Friends of the GPL&HS continue its monthly lecture events, which are well attended.

b. Junior Friends are wrapping up for the school year.

XI. New Business

a. Nominating Committee

[Action item] RESOLVED that the Board appoint Mike Panzer and Alison Newman to serve on the Nominating Committee for the Slate of Officers.

Motion: Trustee Markey. Seconded by: Trustee Tabbott. (Approved 6-0-0)

XII. Privilege of the Floor

Goshen resident and employee Harlene Kresse asked about the status of a proposed memorandum of agreement for dental coverage.

XIII. Executive Session

[Action item] RESOLVED that the Board enter Executive Session at 8:15 PM to discuss the employment history of particular individuals.

Motion: Trustee Tabbott. Seconded by: Trustee Newman. (Approved 6-0-0)

No action was taken.

[Action item] RESOLVED that the Board exit Executive Session at 9:15 PM.

Motion: Trustee Newman. Seconded by: Trustee Panzer. (Approved 6-0-0)

XIV. Report of Continuing Education Credits – Trustees continue to participate in classes to fulfill the continuing education credits required by NYS law.

XVI. Adjournment

[Action item] RESOLVED that the Board adjourn at 9:19 PM.

Motion: Trustee Tabbott. Seconded by: Trustee LaBruna. (Approved 6-0-0)

Next Reorganization Meeting and Regular Meeting: June 8, 2026 at 7:00 PM.

Submitted by: Meghan Boroden, Clerk of the Board



## **Goshen Public Library and Historical Society Board of Trustees**

**Special Meeting of May 21, 2026**

**Draft until Accepted**

I. Call to order

A special meeting of the Board of Trustees of the Goshen Public Library and Historical Society (GPLHS) was called to order by President Emily Collado at 7:08 PM on May 21, 2026.

Attendance: Board members present: Emily Collado, Tina Fortugno, Heather LaBruna, Julie Markey, Michael Panzer, Lynn Tabbott, and Alison Newman.

Also in attendance: Clerk of the Board Meghan Boroden.

II. Executive Session

[Action item] RESOLVED that the Board enter Executive Session at 7:09 PM for the purpose of discussing the employment history of particular individuals.

Motion: Trustee LaBruna. Seconded by: Trustee Tabbott. (Approved 7-0-0)

No action was taken.

[Action item] RESOLVED that the Board exit Executive Session at 9:18 PM.

Motion: Trustee Newman. Seconded by: Trustee LaBruna. (Approved 7-0-0)

III. New Business

a. [Action item] RESOLVED that the Board approve the salary of Library Director Rose Chiocchi, effective May 1, 2026. Motion: Trustee Fortugno.

Seconded by: Trustee LaBruna. (Approved 7-0-0)

b. [Action item] RESOLVED that the Board approve the hourly wage for administrative staff member Erica Gati effective July 1, 2026. Motion: Trustee Panzer. Seconded by: Trustee Tabbott. (Approved 7-0-0)

IV. Adjournment.

[Action item] RESOLVED that the Board adjourn at 9:19 PM. Motion: Trustee LaBruna. Seconded by: Trustee Tabbott. (Approved 7-0-0)

Next Regular Meeting: June 8, 2026 at 7:00 PM.

Submitted by: Meghan Boroden, Clerk of the Board

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**Goshen Public Library and Historical Society**

**Balance Sheet**

As of May 31, 2026

	<u>May 31, 26</u>	<u>May 31, 25</u>	<u>\$ Change</u>
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
Cash - Key - Checking	38,691.49	204,905.10	-166,213.61
NYCLASS	643,840.46	811,583.26	-167,742.80
Cash - Orange County Trust	5,439.97	5,408.60	31.37
Petty Cash	99.25	99.25	0.00
<b>Total Checking/Savings</b>	<u>688,071.17</u>	<u>1,021,996.21</u>	<u>-333,925.04</u>
<b>Other Current Assets</b>			
Prepaid Insurance	6,531.14	6,531.14	0.00
Grants Receivable	8,650.00	23,650.00	-15,000.00
<b>Total Other Current Assets</b>	<u>15,181.14</u>	<u>30,181.14</u>	<u>-15,000.00</u>
<b>Total Current Assets</b>	<u>703,252.31</u>	<u>1,052,177.35</u>	<u>-348,925.04</u>
<b>TOTAL ASSETS</b>	<u><b>\$703,252.31</b></u>	<u><b>\$1,052,177.35</b></u>	<u><b>-\$348,925.04</b></u>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
Accounts Payable	27,426.98	37,643.56	-\$10,216.58
<b>Total Accounts Payable</b>	<u>27,426.98</u>	<u>37,643.56</u>	<u>-10,216.58</u>
<b>Credit Cards</b>			
<b>Credit Cards</b>			
American Express Card	1,823.04	0.00	1,823.04
M&T Bank	2,755.76	0.00	2,755.76
<b>Total Credit Cards</b>	<u>4,578.80</u>	<u>0.00</u>	<u>4,578.80</u>
<b>Total Credit Cards</b>	<u>4,578.80</u>	<u>0.00</u>	<u>4,578.80</u>
<b>Other Current Liabilities</b>			
2110 - Direct Deposit Liabilities	0.00	-0.01	0.01
<b>Payroll Liabilities</b>			
Life Insurance	0.00	997.22	-997.22
Paid Family Leave	0.00	3,350.85	-3,350.85
ERS Withholding Payable	2,470.92	207.27	2,263.65
Unemployment Taxes Payable	0.00	1,317.75	-1,317.75
Due to AFLAC	-304.15	0.00	-304.15
Payroll Liabilities - Other	0.00	514.04	-514.04
<b>Total Payroll Liabilities</b>	<u>2,166.77</u>	<u>6,387.13</u>	<u>-4,220.36</u>
<b>Total Other Current Liabilities</b>	<u>2,166.77</u>	<u>6,387.12</u>	<u>-4,220.35</u>
<b>Total Current Liabilities</b>	<u>34,172.55</u>	<u>44,030.68</u>	<u>-9,858.13</u>
<b>Total Liabilities</b>	<u>34,172.55</u>	<u>44,030.68</u>	<u>-9,858.13</u>
<b>Equity</b>			
Fund Balance - Appropriated	50,000.00	40,000.00	10,000.00
Fund Balance - Non-Spendable	6,531.14	6,241.52	289.62

# Goshen Public Library and Historical Society

## Balance Sheet

As of May 31, 2026

	<u>May 31, 26</u>	<u>May 31, 25</u>	<u>\$ Change</u>
Fund Balance - Assigned	1,015.32	0.00	1,015.32
Fund Balance - General Fund	669,226.96	748,073.01	-78,846.05
Net Income	-57,693.66	213,832.14	-271,525.80
Total Equity	<u>669,079.76</u>	<u>1,008,146.67</u>	<u>-339,066.91</u>
TOTAL LIABILITIES & EQUITY	<u><b>\$703,252.31</b></u>	<u><b>\$1,052,177.35</b></u>	<u><b>-\$348,925.04</b></u>

**Goshen Public Library and Historical Society**  
**Profit & Loss Budget vs. Actual**  
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Real Property Taxes	\$2,322,356.34	\$2,525,574.00	-\$203,217.66	91.95%
4010 · PILOT	81,943.70	60,000.00	21,943.70	136.57%
RCLS Grants	6,085.00	5,000.00	1,085.00	121.7%
Other Grants	28,633.71	1,000.00	27,633.71	2,863.37%
Library Charges	7,368.34	5,500.00	1,868.34	133.97%
Copier Charges	1,796.36			
Interest Income	34,219.29	35,000.00	-780.71	97.77%
Unrestricted Gifts & Donations	914.63			
Donation Historical Room	1,995.00			
Donation - Friends of the GPLHS	15,953.74	2,500.00	13,453.74	638.15%
Appropriated Reserve	0.00	50,000.00	-50,000.00	0.0%
<b>Total Income</b>	<b>2,501,266.11</b>	<b>2,684,574.00</b>	<b>-183,307.89</b>	<b>93.17%</b>
<b>Expense</b>				
<b>Salaries &amp; Wages</b>				
Librarian Salaries	490,616.01			
Other Salaries & Wages	585,766.96			
Salaries & Wages - Other	0.00	1,175,792.00	-1,175,792.00	0.0%
<b>Total Salaries &amp; Wages</b>	<b>1,076,382.97</b>	<b>1,175,792.00</b>	<b>-99,409.03</b>	<b>91.55%</b>
<b>Employee Benefits</b>				
Direct Deposit Fees	4,570.00	2,400.00	2,170.00	190.42%
FICA	65,698.43	72,899.00	-7,200.57	90.12%
Medicare	15,365.22	17,049.00	-1,683.78	90.12%
Worker's Compensation	7,722.00	8,000.00	-278.00	96.53%
Unemployment Insurance	7,934.19	10,000.00	-2,065.81	79.34%
Disability Insurance	2,029.95	7,000.00	-4,970.05	29.0%
Health Insurance	183,157.64	217,000.00	-33,842.36	84.4%
Vision Care	842.97	1,500.00	-657.03	56.2%
State Retirement	163,453.36	173,000.00	-9,546.64	94.48%
<b>Total Employee Benefits</b>	<b>450,773.76</b>	<b>508,848.00</b>	<b>-58,074.24</b>	<b>88.59%</b>
<b>Library Materials/Services</b>				
Books - Adult	34,118.63	42,000.00	-7,881.37	81.24%
Books - Teen	2,316.77	7,000.00	-4,683.23	33.1%
Books - Juvenile	7,525.31	17,000.00	-9,474.69	44.27%
AV-Audio Music	0.00	500.00	-500.00	0.0%
Books - Reference	1,358.00			
Reference Databases	2,456.48	4,500.00	-2,043.52	54.59%
Serials	7,585.41	8,000.00	-414.59	94.82%
AV - Audio Books	1,319.66	4,000.00	-2,680.34	32.99%
Library Materials-Memberships	4,207.50	2,000.00	2,207.50	210.38%
AV	5,441.78	4,000.00	1,441.78	136.05%
E Content	29,049.27	20,000.00	9,049.27	145.25%

**Goshen Public Library and Historical Society**  
**Profit & Loss Budget vs. Actual**  
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Total Library Materials/Services</b>	95,378.81	109,000.00	-13,621.19	87.5%
<b>Building</b>				
<b>Equipment</b>	40,210.79	2,400.00	37,810.79	1,675.45%
<b>Building Repairs</b>	18,642.49	10,000.00	8,642.49	186.43%
<b>Utilities</b>	54,716.88	50,000.00	4,716.88	109.43%
<b>Insurance</b>	41,120.06	42,000.00	-879.94	97.91%
<b>Building Services</b>	64,960.15	48,000.00	16,960.15	135.33%
<b>Custodial Services</b>	4,347.95	10,000.00	-5,652.05	43.48%
<b>Total Building</b>	223,998.32	162,400.00	61,598.32	137.93%
<b>Electronic Resources</b>				
<b>IT Services</b>	48,629.41	48,000.00	629.41	101.31%
<b>Computer Hardware</b>	750.48	4,000.00	-3,249.52	18.76%
<b>Computer Software</b>	10,567.68	5,500.00	5,067.68	192.14%
<b>ILS</b>	18,510.00	23,000.00	-4,490.00	80.48%
<b>Electronic Materials</b>	1,268.00			
<b>Total Electronic Resources</b>	79,725.57	80,500.00	-774.43	99.04%
<b>Programs/Public Relations</b>				
<b>Local History</b>	4,651.97	5,000.00	-348.03	93.04%
<b>Newsletter/Marketing</b>	3,270.21	4,000.00	-729.79	81.76%
<b>Programs - Adult</b>	20,251.44	18,000.00	2,251.44	112.51%
<b>Programs - Juvenile</b>	16,868.41	18,000.00	-1,131.59	93.71%
<b>Programs - Teen</b>	1,507.65	5,000.00	-3,492.35	30.15%
<b>Programs-Community Dev</b>	7,733.51	11,500.00	-3,766.49	67.25%
<b>Total Programs/Public Relations</b>	54,283.19	61,500.00	-7,216.81	88.27%
<b>Administrative Expenses</b>				
<b>Human Resources</b>	1,630.56	3,000.00	-1,369.44	54.35%
<b>Telephone</b>	11,587.42	10,000.00	1,587.42	115.87%
<b>Printing</b>	727.68	6,000.00	-5,272.32	12.13%
<b>Postage</b>	2,770.46	2,500.00	270.46	110.82%
<b>Professional Services</b>				
<b>Legal fees- HR</b>	21,541.03			
<b>Accounting</b>	11,060.00	9,000.00	2,060.00	122.89%
<b>Legal</b>	1,477.50	12,000.00	-10,522.50	12.31%
<b>CSEA Matters</b>	2,812.75	20,000.00	-17,187.25	14.06%
<b>CSEA Contract Negotiations</b>	165.85	2,500.00	-2,334.15	6.63%
<b>Other Professional Services</b>	1,364.00	0.00	1,364.00	100.0%
<b>Total Professional Services</b>	38,421.13	43,500.00	-5,078.87	88.32%
<b>Library Supplies</b>	8,493.55	11,340.00	-2,846.45	74.9%
<b>Personnel</b>	29.87	0.00	29.87	100.0%
<b>Toshiba Lease</b>	6,482.00	3,300.00	3,182.00	196.42%
<b>Continuing Education</b>	3,653.68	5,000.00	-1,346.32	73.07%
<b>Election</b>	5,960.91	3,000.00	2,960.91	198.7%
<b>Membership Dues</b>	5,115.94	2,500.00	2,615.94	204.64%

**Goshen Public Library and Historical Society**  
**Profit & Loss Budget vs. Actual**  
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Credit Card Fees	149.95			
Miscellaneous Expenses	0.00	3,000.00	-3,000.00	0.0%
<b>Total Administrative Expenses</b>	<b>85,023.15</b>	<b>93,140.00</b>	<b>-8,116.85</b>	<b>91.29%</b>
<b>9797.6 · Bond Principal Payment</b>	<b>245,000.00</b>	<b>245,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>9797.7 · Bond Interest Payment</b>	<b>248,394.00</b>	<b>248,394.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total Expense</b>	<b>2,558,959.77</b>	<b>2,684,574.00</b>	<b>-125,614.23</b>	<b>95.32%</b>
<b>Net Ordinary Income</b>	<b>-57,693.66</b>	<b>0.00</b>	<b>-57,693.66</b>	<b>100.0%</b>
<b>Net Income</b>	<b><u>-57,693.66</u></b>	<b><u>\$0.00</u></b>	<b><u>-57,693.66</u></b>	<b><u>100.0%</u></b>

**Goshen Public Library and Historical Society**  
**Profit & Loss Prev Year Comparison**  
July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Jul '24 - May 25</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Real Property Taxes	\$2,322,356.34	\$1,953,642.12	\$368,714.22	18.87%
4010 · PILOT	81,943.70	62,391.78	19,551.92	31.34%
RCLS Grants	6,085.00	12,576.14	-6,491.14	-51.62%
Other Grants	28,633.71	10,000.00	18,633.71	186.34%
Library Charges	7,368.34	5,279.81	2,088.53	39.56%
Copier Charges	1,796.36	0.00	1,796.36	100.0%
Interest Income	34,219.29	38,045.13	-3,825.84	-10.06%
Unrestricted Gifts & Donations	914.63	636.93	277.70	43.6%
Donation Historical Room	1,995.00	705.00	1,290.00	182.98%
Donation - Friends of the GPLHS	15,953.74	8,970.51	6,983.23	77.85%
<b>Total Income</b>	<u>2,501,266.11</u>	<u>2,092,247.42</u>	<u>409,018.69</u>	<u>19.55%</u>
<b>Expense</b>				
<b>Salaries &amp; Wages</b>				
Librarian Salaries	490,616.01	126,220.45	364,395.56	288.7%
Other Salaries & Wages	585,766.96	772,335.21	-186,568.25	-24.16%
<b>Total Salaries &amp; Wages</b>	<u>1,076,382.97</u>	<u>898,555.66</u>	<u>177,827.31</u>	<u>19.79%</u>
<b>Employee Benefits</b>				
Direct Deposit Fees	4,570.00	7,578.29	-3,008.29	-39.7%
FICA	65,698.43	55,302.59	10,395.84	18.8%
Medicare	15,365.22	12,933.70	2,431.52	18.8%
Worker's Compensation	7,722.00	7,769.00	-47.00	-0.61%
Unemployment Insurance	7,934.19	7,060.03	874.16	12.38%
Disability Insurance	2,029.95	5,171.13	-3,141.18	-60.75%
Health Insurance	183,157.64	152,081.20	31,076.44	20.43%
Vision Care	842.97	1,060.66	-217.69	-20.52%
State Retirement	163,453.36	91,895.25	71,558.11	77.87%
<b>Total Employee Benefits</b>	<u>450,773.76</u>	<u>340,851.85</u>	<u>109,921.91</u>	<u>32.25%</u>
<b>Library Materials/Services</b>				
Books - Adult	34,118.63	46,525.06	-12,406.43	-26.67%
Books - Teen	2,316.77	1,702.00	614.77	36.12%
Books - Juvenile	7,525.31	11,937.47	-4,412.16	-36.96%
AV-Audio Music	0.00	58.44	-58.44	-100.0%
Books - Reference	1,358.00	824.99	533.01	64.61%
Reference Databases	2,456.48	1,825.51	630.97	34.56%
Serials	7,585.41	5,382.30	2,203.11	40.93%
AV - Audio Books	1,319.66	3,643.17	-2,323.51	-63.78%
Library Materials-Memberships	4,207.50	0.00	4,207.50	100.0%
AV	5,441.78	4,187.12	1,254.66	29.97%
E Content	29,049.27	22,485.65	6,563.62	29.19%
<b>Total Library Materials/Services</b>	<u>95,378.81</u>	<u>98,571.71</u>	<u>-3,192.90</u>	<u>-3.24%</u>

**Goshen Public Library and Historical Society**  
**Profit & Loss Prev Year Comparison**  
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Jul '24 - May 25</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Building</b>				
Equipment	40,210.79	1,965.28	38,245.51	1,946.06%
Building Repairs	18,642.49	3,097.24	15,545.25	501.91%
Utilities	54,716.88	50,315.24	4,401.64	8.75%
Insurance	41,120.06	34,428.67	6,691.39	19.44%
Building Services	64,960.15	70,112.92	-5,152.77	-7.35%
Custodial Services	4,347.95	7,722.31	-3,374.36	-43.7%
<b>Total Building</b>	<b>223,998.32</b>	<b>167,641.66</b>	<b>56,356.66</b>	<b>33.62%</b>
<b>Electronic Resources</b>				
IT Services	48,629.41	48,769.75	-140.34	-0.29%
Computer Hardware	750.48	2,073.74	-1,323.26	-63.81%
Computer Software	10,567.68	12,837.42	-2,269.74	-17.68%
ILS	18,510.00	18,775.00	-265.00	-1.41%
Electronic Materials	1,268.00	2,687.00	-1,419.00	-52.81%
<b>Total Electronic Resources</b>	<b>79,725.57</b>	<b>85,142.91</b>	<b>-5,417.34</b>	<b>-6.36%</b>
<b>Programs/Public Relations</b>				
Local History	4,651.97	2,311.46	2,340.51	101.26%
Newsletter/Marketing	3,270.21	2,080.96	1,189.25	57.15%
Programs - Adult	20,251.44	17,629.22	2,622.22	14.87%
Programs - Juvenile	16,868.41	11,093.06	5,775.35	52.06%
Programs - Teen	1,507.65	1,434.27	73.38	5.12%
Programs-Community Dev	7,733.51	10,000.00	-2,266.49	-22.67%
<b>Total Programs/Public Relations</b>	<b>54,283.19</b>	<b>44,548.97</b>	<b>9,734.22</b>	<b>21.85%</b>
<b>Administrative Expenses</b>				
Human Resources	1,630.56	0.00	1,630.56	100.0%
Telephone	11,587.42	10,066.64	1,520.78	15.11%
Printing	727.68	2,211.52	-1,483.84	-67.1%
Postage	2,770.46	1,527.91	1,242.55	81.32%
<b>Professional Services</b>				
Contract Director	0.00	115,374.41	-115,374.41	-100.0%
Legal fees- HR	21,541.03	0.00	21,541.03	100.0%
Accounting	11,060.00	8,200.00	2,860.00	34.88%
Legal	1,477.50	15,816.04	-14,338.54	-90.66%
CSEA Matters	2,812.75	22,629.42	-19,816.67	-87.57%
CSEA Contract Negotiations	165.85	0.00	165.85	100.0%
Other Professional Services	1,364.00	33,081.70	-31,717.70	-95.88%
<b>Total Professional Services</b>	<b>38,421.13</b>	<b>195,101.57</b>	<b>-156,680.44</b>	<b>-80.31%</b>
Library Supplies	8,493.55	11,609.43	-3,115.88	-26.84%
Personnel	29.87	0.00	29.87	100.0%
Toshiba Lease	6,482.00	7,473.10	-991.10	-13.26%
Continuing Education	3,653.68	4,645.87	-992.19	-21.36%
Election	5,960.91	5,535.36	425.55	7.69%

**Goshen Public Library and Historical Society**  
**Profit & Loss Prev Year Comparison**  
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Jul '24 - May 25</u>	<u>\$ Change</u>	<u>% Change</u>
Membership Dues	5,115.94	4,931.12	184.82	3.75%
Credit Card Fees	149.95	0.00	149.95	100.0%
Miscellaneous Expenses	0.00	0.00	0.00	0.0%
<b>Total Administrative Expenses</b>	<b>85,023.15</b>	<b>243,102.52</b>	<b>-158,079.37</b>	<b>-65.03%</b>
<b>9797.6 · Bond Principal Payment</b>	<b>245,000.00</b>	<b>0.00</b>	<b>245,000.00</b>	<b>100.0%</b>
<b>9797.7 · Bond Interest Payment</b>	<b>248,394.00</b>	<b>0.00</b>	<b>248,394.00</b>	<b>100.0%</b>
<b>Total Expense</b>	<b>2,558,959.77</b>	<b>1,878,415.28</b>	<b>680,544.49</b>	<b>36.23%</b>
<b>Net Ordinary Income</b>	<b>-57,693.66</b>	<b>213,832.14</b>	<b>-271,525.80</b>	<b>-126.98%</b>
<b>Net Income</b>	<b><u><u>-\$57,693.66</u></u></b>	<b><u><u>\$213,832.14</u></u></b>	<b><u><u>-\$271,525.80</u></u></b>	<b><u><u>-126.98%</u></u></b>

# Goshen Public Library and Historical Society

## Warrant List

Type	Date	Num	Name	Memo	Description	Debit	Credit	Balance
Deposit	05/01/2026			Deposit		38.81		38.81
Deposit	05/02/2026			Deposit		3.21		42.02
Bill Pmt -Check	05/04/2026	ACH	Intermedia Cloud Communications		Telephone		533.17	-491.15
Deposit	05/04/2026			Deposit		7.15		-484.00
Deposit	05/04/2026			Deposit		4.53		-479.47
Deposit	05/04/2026			Deposit		5.74		-473.73
Bill Pmt -Check	05/05/2026	20051	American Museum of Natural History		Museum Membership		500.00	-973.73
Bill Pmt -Check	05/05/2026	20052	Billco Landscape Contractors		Building Repairs/Maint		900.00	-1,873.73
Bill Pmt -Check	05/05/2026	20053	Cengage Group		Books		87.20	-1,960.93
Bill Pmt -Check	05/05/2026	20054	Cintas Corp		AED Lease		270.00	-2,230.93
Bill Pmt -Check	05/05/2026	20055	CSEA, Inc.	VOID:	CSEA Dues	0.00		-2,230.93
Bill Pmt -Check	05/05/2026	20056	Frontier Communications-NY		Telephone		79.45	-2,310.38
Bill Pmt -Check	05/05/2026	20057	Hoopla		E-Content		1,769.69	-4,080.07
Bill Pmt -Check	05/05/2026	20058	Ingram Library Services		Books		52.15	-4,132.22
Bill Pmt -Check	05/05/2026	20059	Midwest Tape		AV		227.90	-4,360.12
Bill Pmt -Check	05/05/2026	20060	Open Systems		Building Repairs/Maint		2,736.00	-7,096.12
Bill Pmt -Check	05/05/2026	20061	P.N. Fire & Burglar Alarm Co.	Cust # 3235	Building Repairs/Maint		993.00	-8,089.12
Bill Pmt -Check	05/05/2026	20062	Page Turner Adventures		Juvenile Programs		250.00	-8,339.12
Bill Pmt -Check	05/05/2026	20063	Silver Fox Construction Services		Outside Instrument Install		3,300.00	-11,639.12
Bill Pmt -Check	05/05/2026	20064	SRS Inc.		HR, election		285.73	-11,924.85
Bill Pmt -Check	05/05/2026	20065	Tammy Quinn		Adult Programs		190.00	-12,114.85
Deposit	05/05/2026			Deposit		6,092.60		-6,022.25
Deposit	05/05/2026			Deposit		3.21		-6,019.04
Deposit	05/06/2026			Deposit		20.30		-5,998.74
Check	05/06/2026		United Healthcare		Health Insurance		17,044.03	-23,042.77
Check	05/07/2026	ACH	AFLAC New York	INv#823699	Employee Deduction		283.33	-23,326.10
Check	05/07/2026	ACH	NYS Employees Retirement System	April 2026	Employee Deduction		2,952.52	-26,278.62
Deposit	05/11/2026			Deposit		3.06		-26,275.56
Deposit	05/12/2026			Deposit		3.75		-26,271.81
Check	05/13/2026	ACH	TIAA-CREF	payweek end 5/7/26	Employee Deduction		1,850.00	-28,121.81
Transfer	05/13/2026			Funds Transfer		100,000.00		71,878.19
Check	05/14/2026	ACH	Payday		Payroll week 4/24/26-5/7/26		45,370.24	26,507.95
Deposit	05/15/2026			Deposit		4.72		26,512.67
Deposit	05/16/2026			Deposit		38.81		26,551.48
Deposit	05/17/2026			Deposit		2.92		26,554.40
Deposit	05/18/2026			Deposit		4.72		26,559.12

# Goshen Public Library and Historical Society

## Warrant List

Type	Date	Num	Name	Memo	Description	Debit	Credit	Balance
Deposit	05/18/2026			Deposit		16.41		26,575.53
Deposit	05/19/2026			Deposit		1,078.89		27,654.42
Bill Pmt -Check	05/19/2026	20066	Ann M. Roche		Health Insurance		2,104.83	25,549.59
Bill Pmt -Check	05/19/2026	20067	Anne. Tichy		Adut Programs		39.87	25,509.72
Bill Pmt -Check	05/19/2026	20068	Cengage Group		Books		184.00	25,325.72
Bill Pmt -Check	05/19/2026	20069	Cintas Corp		Custodial Supplies		182.79	25,142.93
Bill Pmt -Check	05/19/2026	20070	CSEA, Inc.		CSEA Dues		1,157.90	23,985.03
Bill Pmt -Check	05/19/2026	20071	Cullnary Helping Hands		E-Content		1,499.00	22,486.03
Bill Pmt -Check	05/19/2026	20072	Deer Guys		Building Repairs/Maint		109.73	22,376.30
Bill Pmt -Check	05/19/2026	20073	Devine Design		Website		540.00	21,836.30
Bill Pmt -Check	05/19/2026	20074	Ingram Library Services		Books		3,053.43	18,782.87
Bill Pmt -Check	05/19/2026	20075	Kathy J. La Rocca		Juvenile Programs		26.07	18,756.80
Bill Pmt -Check	05/19/2026	20076	Norma Fives		Health Insurance		809.55	17,947.25
Bill Pmt -Check	05/19/2026	20077	Orange & Rockland	Acct 92710-12000-4	Utilities		4,047.31	13,899.94
Bill Pmt -Check	05/19/2026	20078	OverDrive		E-Content		49.84	13,850.10
Bill Pmt -Check	05/19/2026	20079	Pitney Bowes - Quarterly		Postage		502.25	13,347.85
Bill Pmt -Check	05/19/2026	20080	RCLS General		Library Supplies		152.00	13,195.85
Bill Pmt -Check	05/19/2026	20081	Robert W. Schultz, CPA		Accounting fees		1,050.00	12,145.85
Bill Pmt -Check	05/19/2026	20082	Silver Fox Construction Services		Outside Instrument Install		3,300.00	8,845.85
Bill Pmt -Check	05/19/2026	20083	TK Elevator Corporation		Building Repairs/Maint		100.00	8,745.85
Bill Pmt -Check	05/19/2026	20084	SRI Fire Sprinkler LLC		Building Repairs/Maint		958.93	7,786.92
Deposit	05/20/2026			Deposit		2.77		7,789.69
Deposit	05/21/2026			Deposit	Goshen Public Library and Historical Societ	29.07		7,818.76
Deposit	05/21/2026			Deposit		4.72		7,823.48
Bill Pmt -Check	05/22/2026	ACH	Sam's Club	6046 0020 3936 4756	Custodial Supplie, Library Supplies		296.10	7,527.38
Deposit	05/22/2026			Deposit		24.20		7,551.58
Deposit	05/22/2026			Deposit		22.25		7,573.83
Deposit	05/22/2026			Deposit		5.40		7,579.23
Deposit	05/22/2026			Deposit		2.77		7,582.00
Check	05/26/2026		Square Inc	refund	Refund of Chrage		6.00	7,576.00
Check	05/27/2026	ach	TIAA-CREF	payweek end 5/21/26	Employee Deduction		1,850.00	5,726.00
Check	05/27/2026	ach	AFLAC New York	INv#835034	Employee Deduction		283.33	5,442.67
Check	05/27/2026	ach	Payday		Payroll week end 5/21/26		44,815.15	-39,372.48
Deposit	05/28/2026			Deposit		9.59		-39,362.89
Deposit	05/28/2026			Deposit		4.53		-39,358.36

# Goshen Public Library and Historical Society

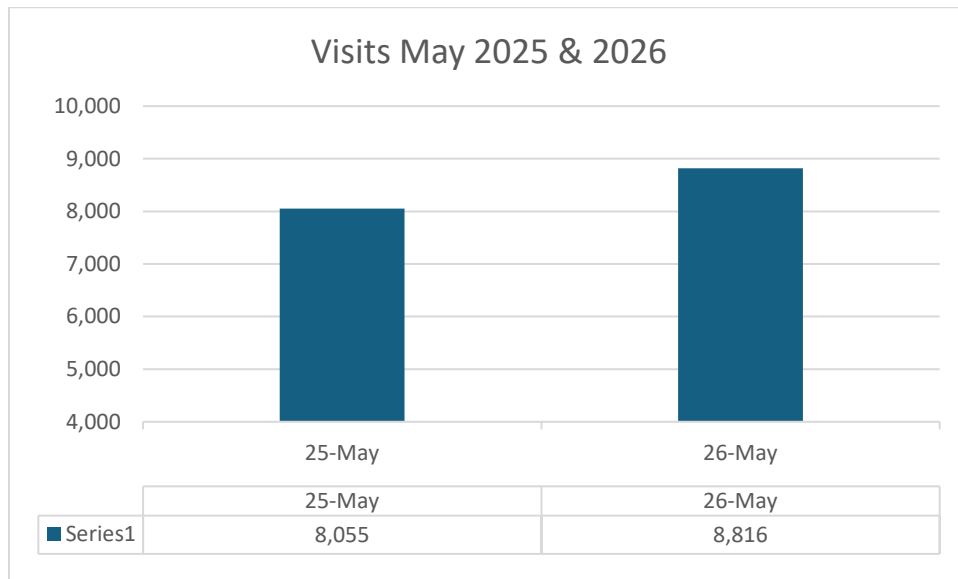
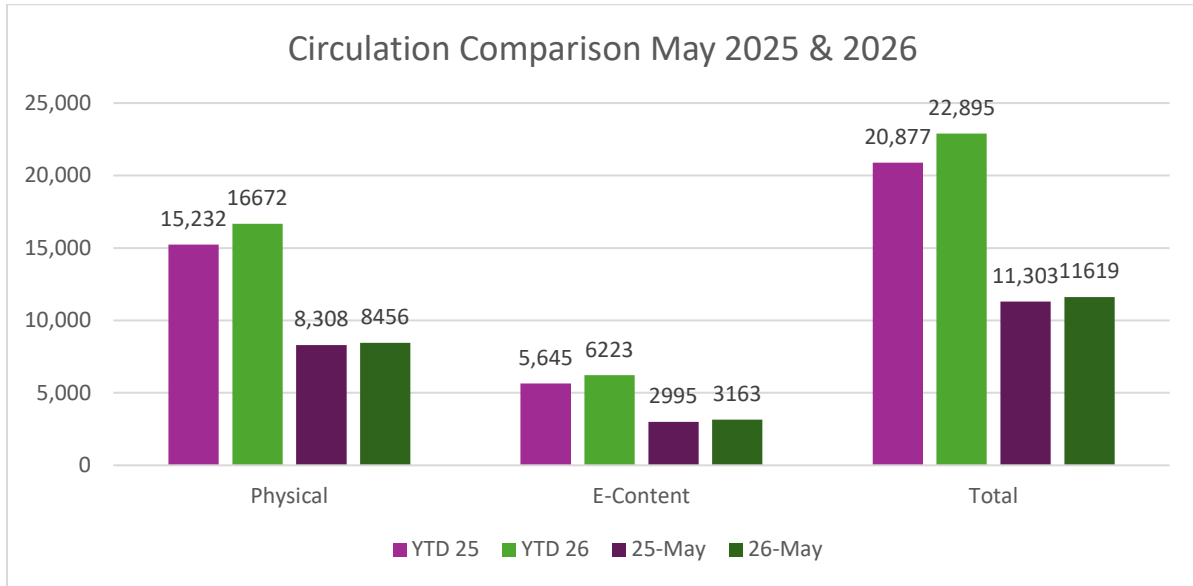
## Warrant List

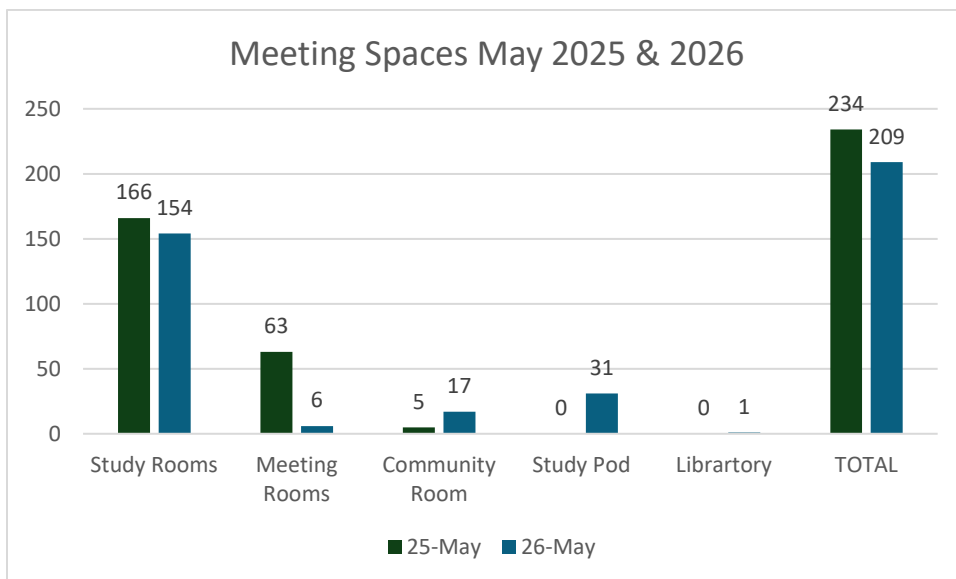
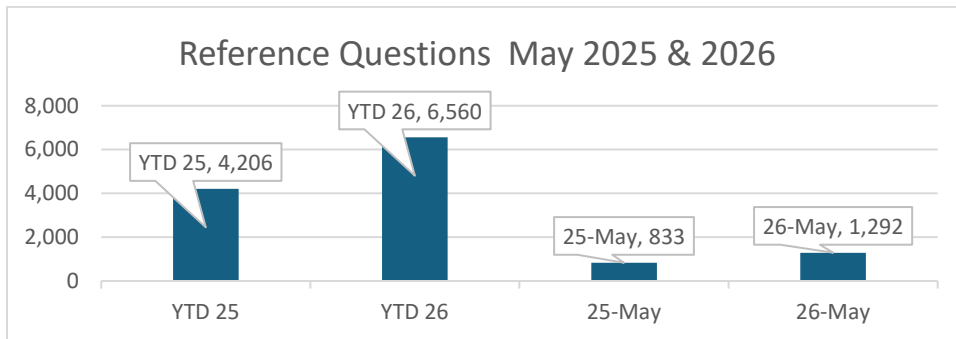
<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
Check	05/29/2026	ach	Allstate Life Insurance Company of NY		Employee Deduction		19.20	-39,377.56
Total Cash - Key - Checking						<u>107,434.13</u>	<u>146,811.69</u>	<u>-39,377.56</u>
						<u><b>107,434.13</b></u>	<u><b>146,811.69</b></u>	<u><b>-39,377.56</b></u>



**Director's Report  
June 8, 2026**

**General Statistics**





### Building & Grounds

Silver Fox Construction completed the installation of the outdoor musical instruments, and they are very well received by the community. We will promote these more during the America 250 event we are hosting on June 25.

Eagle Scout Joshua Geller created and installed the bug hotel in the meadow, and we're excited to see which insects decide to lodge with us this summer.

Spring clean up is complete with refreshed mulch and flowers.

A tree on our neighbor's property fell into our yard recently. At the time of writing this, we reached out to them to make sure it is removed quickly. We have not heard back from them at this time.



### **Grants**

We are slowly submitting proposals to Senator Skoufis' grant department to hopefully receive \$50,000 in funding.

I am thrilled to report that the final form was submitted to the Division of Library Development, and we will receive the last 10% of funding for the generator grant in the next 60-90 days.

### **Programs and Outreach**

I held a department head and full staff meeting this past month.

Many thanks to everyone for helping to host the Meet the Director event! I enjoyed chatting with community members and bragging about the library and everyone here.

All programming focus is on Summer Reading right now, and we're getting excited about the special things that we have planned. I highly recommend visiting the children's room to check out the awesome decorations Lynn Banghart installed to get the kids excited to register later this month.

### **Training**

I attended the following seminars and training sessions:

- Voting and Elections Database Training (new election laws in place)
- Director's Handbook Series: How to Make a Good First Impression
- NYSLRS Training: Processing and Correcting

Respectfully submitted,  
Rose Chiocchi



Meeting Date: 6/26  
Submitted by: Ruth Mallard

Reporting Month: May 2025  
Department: Adult Services

#### Current Activities:

- Displays:
  - *Beyond K-Pop: exploring Korean literature & culture*
  - *Spy Stories*
- Reading Challenges:
  - Party Hard with Your Library Card - 2026 year-long adult reading challenge.
    - registered
    - completed the May challenge
- Collection maintenance:
  - Weeding nonfiction: finished the 000s (generalities), 200s (religion) and 400s (languages)
- Continuing Education:
  - Webinar – Bootlegs, Summaries & Slop: Collection Development in the Age of AI

#### Financials:

- Books (\$42000) [*does not include vendor discounts or processing charges*]:
  - \$8175
  - 18% remaining
- Ebooks (\$20000):
  - Hoopla: \$1916
  - Libby/Overdrive: \$41
  - 0% remaining
- Audiobooks (\$4000):
  - \$140
  - 63% remaining
- A/V Materials (\$4000)
  - \$361
  - 2% remaining
- Music (~~\$1000~~ 500):
  - 0% remaining

#### Statistics:

- Reference/ Readers' Advisory interactions: 700
- Study Rooms:
  - Unique users: 109
  - Bookings: 185
    - Study Room 1: 81
    - Study Room 2: 73
    - The Pod: 31
- E-content
  - Libby

- Unique users: 521
- New Users: 20
- Hoopla
  - Unique users: 295
  - New users: 19

Select Adult Collections Circulation	2026	2025
New Fiction	536	534
New Nonfiction	192	192
Fiction	912	1106
Nonfiction	544	738
Large Print	239	358
Audiobook	54	92
DVDs	326	387
Videogames	170	130
Library of Things	34	27
Museum Passes	23	25

Digital Circulation	2026	2025
Libby (Overdrive)	2372	2341
<i>e-book</i>	936	936
<i>audio</i>	1064	1092
Hoopla	791	654
<i>e-book</i>	209	148
<i>audio</i>	454	375
<b>Total</b>	<b>3163</b>	<b>3042</b>



**Meeting Date:** 6/8/2026

**Reporting Month:** May 2026

**Submitted by:** Charles DeYoe

**Department:** IT/Adult Services

**Department Summary:** May was a slower-than-average month, but still brought some challenges

**Accomplishments/Current Activities:** May was a slow month for the Libratory but I was still in there regularly to work on the 3D printed prizes for the Library Open House/Meet the Director event that was held on May 28 as well as in preparation for a tabletop gaming event the library will be hosting later this summer. I have also taken on the task of filling in for the Saturday book club in July, which ties into the Orange Library Association's events to celebrate the American Semiquincentennial by giving away copies of *You Never Forget Your First*, a popular biography of George Washington, by Alexis Coe.

**Upcoming Events:** 6/11 – The Midnight Society horror book club (*We Used to Live Here* by Marcus Kliewer)

7/11 – Saturday book club (*You Never Forget Your First* by Alexis Coe)

**Financial Impact:**

Libratory expenses: \$0.00 (approximately \$1,467 remaining in budget)

March Libratory revenue from materials: \$0.65

[Total Libratory revenue to date: \$139.00]

**Statistics:**

- Libratory appointments: 2
- 1-on-1 tech help sessions: 2
- Total public PC users: 465
- Total time spent on public PCs: 290 hours, 24 minutes
- Average PC session length: 37.471 minutes
- Total monthly Wi-Fi users: 7672
- Average Wi-Fi users per day: 255.73

**Notes:**



Meeting Date: June 8, 2026

Reporting Month: May, 2026

Submitted by: Ann M. Roche

Department: Local History

Department Summary:

Genealogy, house and land history, Cemetery records, yearbooks, Maps, History of Goshen, Historic Track, Photos of Goshen, Church records, Birth Records, Death notices, the foundry, the Interpines, and more. This was a month for genealogy (Knapp, Wood, Gillis, Wisner, Denton, Harriman, Vail, Seward, Rose).

Accomplishments/Current Activities:

Shelf reading, obituary indexing (up to date), accessioning artifact. (Total to date 461). The microfilm reader printer has been used a couple of times this month. ( Chester New York history, John Wood.) Storeroom is being organized (portraits and painting being accessioned or deaccessioned).

The "History Journal" is still being edited.

Showcases: "Important men of Goshen".

Financial Impact: Less than \$1,000 in our budget.

Received for research and copies \$56.50

Statistics: Phone calls 6; Emails 10; Visitors 16+ (North Carolina, Boston, local).

Notes:

The room was open after the Friends lecture on May 9...

the room was open 5-7pm, May 28<sup>th</sup>, for open House.

Requests: PBS (Finding your Roots) is searching an ancestor of one of their guests.

A gentleman is working on the history of railroads.

Thank you to my faithful volunteers Don, Liz,



Meeting Date: June 8, 2026

Reporting Month: May 2026

Submitted by: Kitty Ruberte-Smith

Department: Marketing & Communications

**Department Summary:**

May focused on campaigns and seasonal promotional planning that included Mental Health Awareness Month, Mother's Day programming, and a Soldier Appreciation letter writing campaign.

**Accomplishments & Current Activities:**

- Created and managed the Mother's Day campaign, "A Gift for Mom: Time to Read," which invited patrons throughout May to choose a wrapped "mystery" book for mom. The promotion was well received.
- Coordinated and promoted the Soldier Appreciation letter writing campaign, encouraging community participation and support for service members.
- Continued preparation and marketing planning for the Summer Reading Program.
- Promotion and public awareness efforts for the new Library Chef digital service.
- Participated in a collaborative social media marketing webinar focused on engagement strategies, content development, and best practices for library outreach.
- Worked in collaboration with RCLS on the "Library of Things" promotional campaign for Goshen to increase awareness and usage of the collection.

**Upcoming Events / Promotions**

- Launch and promotion of the Summer Reading Program.
- Development of seasonal summer programming campaigns.
- Ongoing promotion of adult and family programming throughout the summer months.
- Preparation and onboarding planning for a summer Marketing Intern.



**Financial Impact:**

\$68.91 - Promotional program supplies and promotional Display Materials

**Statistics:** Facebook Analysis; May 2026

- **3,813 followers**
- **28.7k views**
- **556 content interaction**
- **1.5k Visits**
- **6.8k viewers**
- **35 Follows**

**Statistics:** Instagram Analysis; May 2026

- **1,606 followers**
- **9.1k views**
- **300 content interaction**
- **133 Visits**
- **1.5k Reach**
- **18 Follows**

Budget Year	Vendor	July	August	September	October	November	December	January	February	March	April	May	June
Promotional Supplies	AMZN	\$ 152.15	\$ 148.67	\$ 14.19	\$ 57.38	\$ 24.98	\$ 9.97	\$ 22.28	\$ 15.59	\$ 54.48	\$ 125.67	\$ 68.91	
	TEMU		\$ 40.00			\$ 13.78	\$ 90.40				\$ 73.90		
	CHACKTOC					\$ 56.54					\$ 30.00		
<b>TOTAL</b>		\$ 152.15	\$ 148.67	\$ 54.19	\$ 57.38	\$ 95.30	\$ 100.37	\$ 22.28	\$ 15.59	\$ 54.48	\$ 229.57	\$ 68.91	\$ -
remaining percentage		\$ 2,347.85	\$ 2,199.18	\$ 2,144.99	\$ 2,087.61	\$ 1,992.31	\$ 1,891.94	\$ 1,869.66	\$ 1,854.07	\$ 1,799.59	\$ 1,570.02	\$ 1,501.11	\$ 1,501.11
		94%	88%	86%	84%	80%	76%	75%	74%	72%	63%	60%	60%



Meeting Date: June 8th, 2026

Reporting Month: May 2026

Submitted by: Amber Kirkwood

Department: Head of Programming

**Department Summary:** May Highlights and Upcoming Programming

**Accomplishments/Current Activities:**

Spring Session ended officially in May and we had some great programs to end the season. On May 9th, Lynn released the libraries' butterflies which families were able to see grow from caterpillars in the children's room. We are happy to say that all made it and some kids from her Friday Fun Storytime were able to watch as they were set free. We hope they are doing well! On May 14th, we collaborated with the Center for Discovery with a small library story time and tour which Clarisa helped me facilitate. They were very grateful to be able to come by as it was their first official field trip. The Junk Journal Workshop for adults went well and we plan on having monthly programs starting in July. We also had the Korean Spirit and Culture Center come back for a Lotus Lantern Workshop on May 19th that was well attended. We will definitely have them back later this year for their highly anticipated Korean food Demo.

**Upcoming Events:**

Summer Reading will kick off with events for both children AND adults this year. On June 29th, Conrad the Magician will amaze children with fun stories and tricks related to dinosaurs. On June 30th, for our first official Kick Off Event for Adults, Christine Adams is bringing a new artistic felting design to the library where adults can make mini scenic pictures from wool rather than characters as with past programs. Both fan favorites and always a great time. Weekly specials will begin the week of July 6th for all. Orange and Rockland will once again have a couple children's programming, this year highlight Wetlands and Fossilized Trees.

**Financial Impact:**

We have used 81% of the Children's Programming budget and 90% of the Adult Programming budget thus far.



**Children's Programming:**

**Storytimes:**

<b>Program</b>	<b>Sessions</b>	<b>Total # of Patrons</b>
Fetching Reads	8	23
Bilingual Storytime	1	3
ToddleTime	2	39
Fun Friday Storytime	2	46
Wee Read	2	40
Sunset Crafts	1	4
Nature Wonders	2	62

**Specials:**

<b>Program</b>	<b>Sessions</b>	<b>Total # of Patrons</b>
Pokemon : 30th Anniversary	1	10
Sensory Playgroup	1	14
Manga Madness	3	17
Nature Makers	2	28
Mothers Day Keepsake	1	20
Build a Buds	1	22
Native Trees	1	16

**Asynchronous:**

<b>Program</b>	<b>Sessions</b>	<b>Total # of Patrons</b>
Scavenger Hunt	1	54
Take a Library Hike	1	40
Cute as a Button (Capy Ed.)	1	8 (19 total starting in April)

**Adult Programming**

**Clubs:**

<b>Program</b>	<b>Sessions</b>	<b>Total # of Patrons</b>
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<b>Cookbook Club</b>	<b>1</b>	<b>7</b>
<b>Midnight Society</b>	<b>1</b>	<b>8</b>
<b>Sweet Peppers Book Club</b>	<b>1</b>	<b>6</b>
<b>Murderous Mondays</b>	<b>1</b>	<b>11</b>
<b>Saturday Book Club</b>	<b>1</b>	<b>10</b>
<b>Herbal Hour</b>	<b>1</b>	<b>15</b>
<b>Gentle Yoga</b>	<b>2</b>	<b>20</b>
<b>Gentle Zumba</b>	<b>2</b>	<b>16</b>
<b>Salute and Sip</b>	<b>2</b>	<b>10</b>
<b>Chess Club</b>	<b>1</b>	<b>8</b>
<b>Video Game Club</b>	<b>1</b>	<b>4</b>
<b>Second Helpings</b>	<b>1</b>	<b>9</b>
<b>Yarn Gang</b>	<b>4</b>	<b>23</b>
<b>Fiber Arts</b>	<b>1</b>	<b>8</b>
<b>Creative Writing Workshop</b>	<b>1</b>	<b>5</b>

**Specials:**

<b>Program</b>	<b>Sessions</b>	<b>Total # of Patrons</b>
<b>Music for Humanity</b>	<b>1</b>	<b>29</b>
<b>Goshen History</b>	<b>1</b>	<b>23</b>
<b>Curious Junk Journal</b>	<b>1</b>	<b>12</b>
<b>Lotus Lantern</b>	<b>1</b>	<b>21</b>
<b>Cornerstone Theatre</b>	<b>1</b>	<b>61</b>

**Outreach:**

<b>Program</b>	<b>Sessions</b>	<b>Total # of Patrons</b>
<b>Inspire - Doodle Lab</b>	<b>2</b>	<b>33</b>
<b>Inspire - Boredom Busters</b>	<b>1</b>	<b>20</b>
<b>Inspire - Movie Day</b>	<b>1</b>	<b>8</b>



Meeting Date: June 8, 2026

Reporting Month: May 2026

Submitted by: Karen Golding

Department: Children's and Teen Services

Department Summary: We completed spring programming and completed all of our summer programming planning.

Accomplishments/Current Activities:

- Spring programming was completed in mid-May to give us enough time to prepare for summer reading. Our spring session was very successful and we had many popular programs for kids of all ages.
- Lynn held a butterfly release during one of our Friday storytimes and released the butterflies that we hatched in the children's room. All of the butterflies happily flew off to live in the meadow.
- Our popular Dungeons and Dragons teen group wrapped up their first campaign and will take a break for the summer. We will have a guest host for a shorter summer session during summer reading and our regular group will reconvene in the fall. Thank you to our volunteer, Reid Tichy, for volunteering the lead our group.
- Summer reading t-shirts were created for staff in our Libratory and distributed to all staff members who requested a shirt. Thank you to Erica for ordering the shirts and to Kitty for creating the design and making the shirts.
- Lynn decorated the children's room for summer reading. She did an amazing job filling the space with a volcano, dinosaurs, dinosaur skeletons and a waterfall.
- Thank you to Kitty for creating our summer reading flyer that lists all of our programs for the summer.
- I am currently editing questions for the RCLS Battle of the Books competition in August.
- Lynn, Amber and I went through the summer reading prizes and made notes of what else was needed for this summer.
- We scheduled our summer reading school visits, making sure that all of the children's staff will have a chance to visit each school. We use this opportunity to talk to the kids about summer reading and distribute our flyers. It is also a great opportunity for the kids to meet all of us so when they come into the library there is always at least one face they recognize.
- I contributed titles to the RCLS recommended summer reading list for teens and tweens. This list goes out to all member libraries to use for the summer.
- All of our summer reading plans were finalized this month and I am happy to say that we have a full schedule of great programs planned for the summer for kids and teens.



Upcoming Events:

- Summer reading registration opens June 22 for kids and teens and our kickoff event is June 29.
- School visits take place the first 2 weeks of June.

Financial Impact:

- J book purchases: \$1,013.10

Statistics:

- Chess Club: 1 session, 2 teen attendees
- Dungeons and Dragons: 2 sessions, 22 teen attendees
- Fetching Reads: 2 sessions, 4 teen attendees
- Volunteers: 5 kids, 18 hours given