



Goshen Public Library and Historical Society Board of Trustees

Regular Meeting of July 13, 2026 7:00 PM

(DRAFT until Accepted in meeting)

AGENDA

I. Call to order - 7:00 PM

II. Pledge of Allegiance

III. Review and Approve Agenda

[Action item] RESOLVED that the Board approve the Agenda as presented.

IV. Privilege of the floor

V. Approval of the Minutes.

a. [Action item] RESOLVED that the Board approve the Minutes of the June 8, 2026 Special Meeting.

VI. Personnel

VII. Finances

a. Financial report

[Action item] RESOLVED to approve the Financial Report for June 2026.

b. Warrant Schedule for June 2026

[Action item] RESOLVED to approve the June 2026 Warrant Schedule as presented.

VIII. Director's Report – Rose Chiocchi, Library Director

IX. Committee Reports

a. Trustee Committee Assignments

[Action item] RESOLVED to approve the Committee assignments.

b. Standing Committees

i. Physical Resources Committee

- ii. Community Resources Committee
- iii. Human Resources Committee
- iv. Sunshine Committee
- c. Ad hoc Committees
 - i. Historical Society Committee

X. Reports from Partner Groups

- a. Friends
- b. Junior Friends

XI. Old Business

- a. GCSD tax certiorari repayment agreement
Privilege of the floor

XII. New Business

- a. Bylaws amendment
- b. [2027-2031 RCLS Plan of Service](#)
 - a. [Action Item] RESOLVED to approve the 2027-2031 RCLS Plan of Service
- c. [2027-2031 RCLS Direct Access Plan](#)
 - a. [Action Item] RESOLVED to approve the RCLS Direct Access Plan

XIII. Executive Session

[Action item] RESOLVED that the Board enter Executive Session

XIV. Report of Trustee Continuing Education Credits

XV. Adjournment

[Action item] RESOLVED that the monthly meeting of the Board of Trustees adjourn.

Next Regular Meeting: August 10, 2026 at 7:00 PM.

Privilege of the Floor

Pursuant to Article II, Section 6 of the bylaws of the Goshen Public Library and Historical Society, any member of the public, present at the meeting, may speak during privilege of the floor. The Chair of the meeting shall designate a maximum amount of time for privilege of the floor in order to run the meeting in an efficient manner. Comments may not personally denigrate staff or Board members. Attendees' behavior shall be held to the Library Rules of Conduct. Members of the public wishing to speak will be recognized by the Chair and be asked to stand, state their name and address for the record, and face the Board when making their comments.



**Goshen Public Library and Historical Society Board of Trustees
Annual Reorganization Meeting
June 8, 2026 at 7:00 PM**

Draft Minutes

- I. The Annual Reorganization Meeting of the Board of Trustees of the Goshen Public Library and Historical Society (GPLHS) was called to order by President Emily Collado at 7:05 p.m. on June 8, 2026.
Attendance: Board members present: Emily Collado, Tina Fortugno, Heather LaBruna, Julie Markey (arrived 7:06 PM), Michael Panzer, and Lynn Tabbott. Absent: Alison Newman. Also in attendance: Library Director Rose Chiocchi and Clerk of the Board Meghan Boroden.
- II. Pledge of Allegiance
- III. Review and Approve Agenda
[Action item] RESOLVED that the Board approve the Agenda as presented.
Motion: Trustee LaBruna. Seconded by: Trustee Fortugno (Approved 5-0-0)
- IV. Reorganizational Resolutions
 - a. Designation of official banks
[Action item] RESOLVED that library funds be deposited in one of the following financial institutions: Key Bank, Orange Bank and Trust Company, M&T Bank and NYCLASS.
Motion: Trustee Panzer. Seconded by: Trustee LaBruna. (Approved 6-0-0)
 - b. Designation of official newspapers
[Action item] RESOLVED that the newspapers of record are Goshen Independent and The Chronicle.
Motion: Trustee LaBruna. Seconded by: Trustee Fortugno. (Approved 6-0-0)
 - c. Designation of official meeting day and time:
[Action item] RESOLVED that the regular monthly meetings of the Board of Trustees will be held on the second Monday of each month at 7:00 PM except

the regular meeting of October 2026, which will be held on Thursday, October 8, 2026 at 7:00 PM.

Motion: Trustee Panzer. Seconded by: Trustee LaBruna. (Approved 6-0-0)

d. Appointment of Attorneys

i. [Action item] RESOLVED that the Library use the resources of J&G Law, LLP attorney Ben Gailey, 158 Orange Avenue, Walden, NY as primary legal counsel for library matters and for instances in relation to the School District.

Motion: Trustee Fortugno. Seconded by: Trustee Markey. (Approved 6-0-0)

ii. [Action item] RESOLVED that the Library use the resources of Norton & Christensen Law Offices, 60 Erie Street, Goshen, NY where specialized legal expertise is needed.

Motion: Trustee Panzer. Seconded by: Trustee LaBruna. (Approved 6-0-0)

iii. [Action item] RESOLVED that the Library use the resources of Greenwald & Doherty LLP, 30 Ramland Road, Suite 201, Orangeburg, NY where specialized legal expertise is needed.

Motion: Trustee Fortugno. Seconded by: Trustee LaBruna. (Approved 6-0-0)

iv. [Action item] RESOLVED that Library use the resources of Whiteman, Osterman & Hanna LLP attorney Dylan Harris, 510 Haight Avenue, Poughkeepsie, where specialized legal expertise is needed.

Motion: Trustee Panzer. Seconded by: Trustee Markey. (Approved 6-0-0)

e. Presentation of Slate and Election of Officers by the Nominating Committee

Trustee Panzer presented the following Slate of Officers:

President – Emily Collado, Vice President – Tina Fortugno, Auditor of the Bills – Lynn Tabbott, Secretary – Julie Markey.

[Action item] RESOLVED that the Secretary casts the vote.

Motion: Secretary Markey. (Approved 1-0-0)

f. Committee Assignments – Assignments discussed and to be finalized at July meeting.

V. Privilege of the floor – None.

VI. Adjournment

[Action item] RESOLVED that the Board adjourn the annual Reorganization Meeting at 7:14 PM.

Motion: Trustee LaBruna, Seconded by: Trustee Fortugno. (Approved 6-0-0)

Submitted by: Meghan Boroden, Clerk of the Board



**Goshen Public Library and Historical Society Board of Trustees
Regular Meeting of June 8, 2026**

Draft Minutes

- I. Call to order
A regular meeting of the Board of Trustees of the Goshen Public Library and Historical Society (GPLHS) was called to order by President Emily Collado at 7:14 PM on June 8, 2026.
Attendance:
Board members present: Emily Collado, Tina Fortugno, Heather LaBruna, Julie Markey, Michael Panzer, and Lynn Tabbott. Absent: Alison Newman. Also in attendance: Library Director Rose Chiocchi and Clerk of the Board Meghan Boroden.
- II. Pledge of Allegiance
- III. Review and Approve Agenda
[Action item] RESOLVED that the Board approve the Agenda as amended.
* Executive Session moved up to item IV, after Review and Approve Agenda.
Minutes for Special Meeting on May 21, 2026 added as item b. under Approval of the Minutes. Bylaws amendment discussion under New Business will be discussed at a future meeting.
Motion: Trustee LaBruna. Seconded by: Trustee Panzer. (Approved 6-0-0)
- IV. Executive Session
[Action item] RESOLVED that the Board enter Executive Session at 7:16 PM for advice of counsel, attorney Dylan Harris of Osterman & Hanna LLP.
Motion: Trustee Panzer. Seconded by: Trustee Fortugno. (Approved 6-0-0)
Action was taken.
[Action item] RESOLVED that the Board exit Executive Session at 8:07 PM.
Motion: Trustee Tabbott. Seconded by: Trustee Panzer. (Approved 6-0-0)
- V. Privilege of the floor – None.
- VI. Approval of the Minutes.
a. [Action item] RESOLVED that the Board approve the Minutes of the Regular Meeting on May 11, 2026.

Motion: Trustee Markey. Seconded by: Trustee Fortugno. (Approved 6-0-0)

b. [Action item] RESOLVED that the Board approve the Minutes of the Special Meeting on May 21, 2026 as amended. *Date corrected.

Motion: Trustee Fortugno. Seconded by: Trustee Panzer. (Approved 6-0-0)

VII. Personnel – None.

VIII. Finances

Director Chiocchi delivered the Financial Report for May 2026, informing trustees that the Goshen Central School District administration has yet to deliver the final 10 percent of the tax levy, which historically is received no later than April. Chiocchi noted, that in addition to the financial strain this creates for the Library, interest is not being earned. She and trustees would discuss a proposed repayment agreement at length under New Business.

Chiocchi informed trustees of building and grounds projects she is exploring and funding sources for those improvements. These projects include repairs to sinks in the bathrooms, refurbishment of fencing along Route 207/Main Street and the previously planned parking lot maintenance. During the summer, Chiocchi is preparing to receive bids for snow removal for the coming winter and grounds maintenance.

[Action item] RESOLVED that the Board approve the May 2026 Financial Report.

Motion: Trustee Panzer. Seconded by: Trustee LaBruna. (Approved 6-0-0)

b. [Action item] RESOLVED that the Board approve the May 2026 Warrant Schedule

Motion: Trustee Markey. Seconded by: Trustee Fortugno. (Approved 6-0-0)

IX. Director's Report – In her report, Director Chiocchi reported that overall visits to the Library were up over last year's statistics despite May typically being a quieter month for libraries due to warming weather and families being occupied with other events and activities. Chiocchi noted that students of Touro College of Osteopathic Medicine in Middletown are frequent users of the Library's meeting spaces for studying.

Chiocchi reported that the newly installed outdoor musical instruments have been praised by patrons in recent weeks. This new addition will be promoted during the American 250 event the Library is hosting on June 25th. Local Eagle Scout Joshua Geller installed in the meadow the bug hotel he created. A springtime cleanup of the grounds was completed. Chiocchi reported that a tree from the neighboring property fell on the Library grounds during a recent wind event. Bids are being received for its removal.

Chiocchi was pleased to inform the Board that the final 10 percent of a Division of Library Development (DLD) grant will be arriving over the summer. She is working on proposals to State Sen. Skoufis' staff for consideration for future grant funding.

Chiocchi continues to hold monthly department head and full staff meetings. Staff is preparing for the Summer Reading programs. She particularly praised Librarian Lynn Banghart for the decorations in the Children's Room. She reported on seminars and trainings she has participated in through consortiums and New York State. Lastly, Chiocchi thanked everyone involved with the Meet the Director event held last month.

X. Committee Reports

a. Standing Committees

i. Physical Resources Committee – The arrival of sunny, hot days revived a discussion on sun shades for the patio.

ii. Community Resources Committee – None.

iii. Human Resources – None.

iv. Sunshine Committee – None.

b. Ad Hoc Committees

i. Historical Society Committee – Progress on the next volume of the Local History Journal continues with plans to print in time for Great American Weekend.

XI. Reports from Partner Groups

a. Friends of the GPL&HS continue its monthly lecture events, which are well attended. The next speaker is Michelle Figliomeni who will speak about Goshen resident and Revolutionary War hero Henry Wisner.

b. Junior Friends – Trustees continued a discussion on the future of the group with Director Chiocchi.

XII. New Business

a. RCLS IT Contract

[Action item] RESOLVED that the Board approve the 2027 Menu of IT Services with the Ramapo Catskill Library System in the amount of \$50,729.

Motion: Trustee Markey. Seconded by: Trustee Fortugno (Approved 6-0-0)

b. CSEA Memorandum of Agreement for EBF Member Plus Dental Plan

[Action item] RESOLVED that the Board approve the Memorandum of Agreement with the Goshen Public Library & Historical Society Unit of the CSEA to amend the collective bargaining agreement to add the Employee Benefit Fund Member Plus Dental Plan.

Motion: Trustee Panzer. Seconded by: Trustee Fortugno. (Approved 6-0-0)

c. School District tax certiorari repayment plan

Trustees discussed the repayment plan proposed by the Goshen Central School District (GCSD). Director Chiocchi and Trustee Tabbott informed the Board that the proposal does not match the District's verbal proposal in the meeting held this past

winter with District administrators. Director Chiocchi explained that the 2026-2027 budget put forth to the public and approved in April did not account for this late-arriving and amended proposal but rather the plan previously discussed between representatives of the Library and the District. Trustees expressed that they were dismayed to learn in Chiocchi's earlier Financial Report that the District is withholding the final 10 percent of the tax levy - \$185,000, despite it exceeding the tax certiorari amount owed by the Library. Trustees were further disappointed that the Library is losing interest on those withheld taxpayer dollars. A counterproposal that is more in line with the Library's budget, but still a strain, will be presented to the District. Further, the legality of withholding the final 10 percent of the Library's tax levy was questioned, which is now two months overdue. Demand for these funds is part of the Library's counterproposal. The repayment of the tax certiorari is a new burden to the Library's annual budget, which is approximately 2 percent of what the District's annual total budget is.

XIII. Privilege of the Floor – None.

XIV. Report of Continuing Education Credits – Trustees continue to participate in classes to fulfill the continuing education credits required by NYS law.

XV. Adjournment

[Action item] RESOLVED that the Board adjourn at 9:21 PM.

Motion: Trustee Tabbott. Seconded by: Trustee Fortugno. (Approved 6-0-0)

Next Regular Meeting: July 13, 2026 at 7:00 PM.

Submitted by: Meghan Boroden, Clerk of the Board



Goshen Public Library and Historical Society Board of Trustees
Executive Session of Regular Meeting of June 8, 2026
Draft Minutes

Trustees present: Emily Collado, Tina Fortugno, Heather LaBruna, Julie Markey, Michael Panzer, and Lynn Tabbott. Absent: Alison Newman. Also in attendance: Library Director Rose Chiochi and Clerk of the Board Meghan Boroden.

The Board discussed an agreement between the Library and Employee #12.

RESOLVED that the Board of Trustees approved the separation agreement with Employee #12, as presented.

Motion, Lynn Tabbott. Seconded by, Heather LaBruna. (Approved 6-0-0)

Respectfully submitted:

Meghan Boroden
Clerk of the Board

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
Real Property Taxes	2,482,332.47	2,525,574.00	-43,241.53
4010 - PILOT	81,943.70	60,000.00	21,943.70
RCLS Grants	6,085.00	5,000.00	1,085.00
Other Grants	32,015.71	1,000.00	31,015.71
Library Charges	7,648.54	5,500.00	2,148.54
Copier Charges	2,408.66		
Interest Income	35,737.51	35,000.00	737.51
Unrestricted Gifts & Donations	1,456.13		
Donation Historical Room	1,995.00		
Donation - Friends of the GPLHS	21,453.74	2,500.00	18,953.74
Appropriated Reserve	0.00	50,000.00	-50,000.00
Appropriated Fund Balance	0.00	0.00	0.00
Total Income	2,673,076.46	2,684,574.00	-11,497.54
Expense			
Salaries & Wages			
Librarian Salaries	524,494.98		
Other Salaries & Wages	649,844.96	0.00	649,844.96
Salaries & Wages - Other	0.00	1,175,792.00	-1,175,792.00
Total Salaries & Wages	1,174,339.94	1,175,792.00	-1,452.06
Employee Benefits			
Direct Deposit Fees	5,035.00	2,400.00	2,635.00
FICA	71,678.44	72,899.00	-1,220.56
Medicare	16,763.77	17,049.00	-285.23
Worker's Compensation	7,722.00	8,000.00	-278.00
Unemployment Insurance	8,349.64	10,000.00	-1,650.36
Disability Insurance	1,520.74	7,000.00	-5,479.26
Health Insurance	199,962.30	217,000.00	-17,037.70
Vision Care	961.63	1,500.00	-538.37
State Retirement	163,642.45	173,000.00	-9,357.55
Total Employee Benefits	475,635.97	508,848.00	-33,212.03
Library Materials/Services			
Books - Adult	38,569.70	42,000.00	-3,430.30
Books - Teen	2,815.56	7,000.00	-4,184.44
Books - Juvenile	9,289.39	17,000.00	-7,710.61
AV-Audio Music	0.00	500.00	-500.00
Books - Reference	1,358.00	0.00	1,358.00
Reference Databases	2,456.48	4,500.00	-2,043.52
Serials	7,585.41	8,000.00	-414.59
AV - Audio Books	1,460.36	4,000.00	-2,539.64
Library Materials-Memberships	4,207.50	2,000.00	2,207.50

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget
AV	5,730.43	4,000.00	1,730.43
E Content	30,995.87	20,000.00	10,995.87
Tech Lab	0.00	0.00	0.00
Total Library Materials/Services	104,468.70	109,000.00	-4,531.30
Building			
Equipment	40,210.79	2,400.00	37,810.79
Building Repairs	18,642.49	10,000.00	8,642.49
Utilities	59,053.51	50,000.00	9,053.51
Insurance	41,120.06	42,000.00	-879.94
Building Services	71,882.10	48,000.00	23,882.10
Custodial Services	4,585.72	10,000.00	-5,414.28
Total Building	235,494.67	162,400.00	73,094.67
Electronic Resources			
IT Services	48,939.82	48,000.00	939.82
Computer Hardware	750.48	4,000.00	-3,249.52
Computer Software	10,567.68	5,500.00	5,067.68
ILS	18,510.00	23,000.00	-4,490.00
Electronic Materials	1,268.00		
Total Electronic Resources	80,035.98	80,500.00	-464.02
Programs/Public Relations			
Local History	4,651.97	5,000.00	-348.03
Newsletter/Marketing	4,007.89	4,000.00	7.89
Programs - Adult	21,019.11	18,000.00	3,019.11
Programs - Juvenile	19,045.32	18,000.00	1,045.32
Programs - Teen	1,507.65	5,000.00	-3,492.35
Programs-Community Dev	10,391.93	11,500.00	-1,108.07
Total Programs/Public Relations	60,623.87	61,500.00	-876.13
Administrative Expenses			
Human Resources	2,411.05	3,000.00	-588.95
Telephone	12,638.61	10,000.00	2,638.61
Printing	1,366.12	6,000.00	-4,633.88
Postage	3,061.34	2,500.00	561.34
Professional Services			
Legal fees- HR	21,716.03		
Accounting	12,110.00	9,000.00	3,110.00
Legal	1,477.50	12,000.00	-10,522.50
CSEA Matters	2,812.75	20,000.00	-17,187.25
CSEA Contract Negotiations	323.35	2,500.00	-2,176.65
Other Professional Services	1,584.00	0.00	1,584.00
Total Professional Services	40,023.63	43,500.00	-3,476.37
Library Supplies	9,825.95	11,340.00	-1,514.05
Personnel	0.00	0.00	0.00

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget
Toshiba Lease	7,054.00	3,300.00	3,754.00
Continuing Education	3,653.68	5,000.00	-1,346.32
Election	5,960.91	3,000.00	2,960.91
Membership Dues	5,115.94	2,500.00	2,615.94
Credit Card Fees	160.97		
Miscellaneous Expenses	0.00	3,000.00	-3,000.00
Total Administrative Expenses	91,272.20	93,140.00	-1,867.80
Debt Service			
Mortgage Principal	0.00	0.00	0.00
Interest on Indebtedness	0.00	0.00	0.00
Total Debt Service	0.00	0.00	0.00
9797.6 · Bond Principal Payment	245,000.00	245,000.00	0.00
9797.7 · Bond Interest Payment	248,394.00	248,394.00	0.00
Total Expense	2,715,265.33	2,684,574.00	30,691.33
Net Ordinary Income	-42,188.87	0.00	-42,188.87
Net Income	-42,188.87	0.00	-42,188.87

Preliminary Draft

Goshen Public Library and Historical Society
Profit & Loss Prev Year Comparison
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>	<u>Jul '24 - Jun 25</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
Real Property Taxes	2,482,332.47	2,449,835.87	32,496.60	1.33%
4010 - PILOT	81,943.70	62,391.78	19,551.92	31.34%
RCLS Grants	6,085.00	12,576.14	-6,491.14	-51.62%
Other Grants	32,015.71	10,000.00	22,015.71	220.16%
Library Charges	7,648.54	5,851.81	1,796.73	30.7%
Copier Charges	2,408.66	0.00	2,408.66	100.0%
Interest Income	35,737.51	40,825.46	-5,087.95	-12.46%
Unrestricted Gifts & Donations	1,456.13	636.93	819.20	128.62%
Donation Historical Room	1,995.00	705.00	1,290.00	182.98%
Donation - Friends of the GPLHS	21,453.74	9,470.51	11,983.23	126.53%
Total Income	<u>2,673,076.46</u>	<u>2,592,293.50</u>	<u>80,782.96</u>	<u>3.12%</u>
Expense				
Salaries & Wages				
Librarian Salaries	524,494.98	139,187.51	385,307.47	276.83%
Other Salaries & Wages	649,844.96	881,380.32	-231,535.36	-26.27%
Total Salaries & Wages	<u>1,174,339.94</u>	<u>1,020,567.83</u>	<u>153,772.11</u>	<u>15.07%</u>
Employee Benefits				
Direct Deposit Fees	5,035.00	8,514.81	-3,479.81	-40.87%
FICA	71,678.44	62,822.46	8,855.98	14.1%
Medicare	16,763.77	14,692.37	2,071.40	14.1%
Worker's Compensation	7,722.00	7,769.00	-47.00	-0.61%
Unemployment Insurance	8,349.64	7,671.84	677.80	8.84%
Disability Insurance	1,520.74	1,417.72	103.02	7.27%
Health Insurance	199,962.30	165,507.32	34,454.98	20.82%
Vision Care	961.63	1,162.34	-200.71	-17.27%
State Retirement	163,642.45	146,368.50	17,273.95	11.8%
Total Employee Benefits	<u>475,635.97</u>	<u>415,926.36</u>	<u>59,709.61</u>	<u>14.36%</u>
Library Materials/Services				
Books - Adult	38,569.70	49,817.89	-11,248.19	-22.58%
Books - Teen	2,815.56	2,144.05	671.51	31.32%
Books - Juvenile	9,289.39	13,187.92	-3,898.53	-29.56%
AV-Audio Music	0.00	58.44	-58.44	-100.0%
Books - Reference	1,358.00	824.99	533.01	64.61%
Reference Databases	2,456.48	1,825.51	630.97	34.56%
Serials	7,585.41	5,382.30	2,203.11	40.93%
AV - Audio Books	1,460.36	3,775.76	-2,315.40	-61.32%
Library Materials-Memberships	4,207.50	0.00	4,207.50	100.0%
AV	5,730.43	4,502.00	1,228.43	27.29%
E Content	30,995.87	23,862.67	7,133.20	29.89%
Total Library Materials/Services	<u>104,468.70</u>	<u>105,381.53</u>	<u>-912.83</u>	<u>-0.87%</u>

Goshen Public Library and Historical Society
Profit & Loss Prev Year Comparison
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>	<u>Jul '24 - Jun 25</u>	<u>\$ Change</u>	<u>% Change</u>
Building				
Equipment	40,210.79	17,984.05	22,226.74	123.59%
Building Repairs	18,642.49	4,520.25	14,122.24	312.42%
Utilities	59,053.51	53,780.27	5,273.24	9.81%
Insurance	41,120.06	34,428.67	6,691.39	19.44%
Building Services	71,882.10	88,509.52	-16,627.42	-18.79%
Custodial Services	4,585.72	9,386.15	-4,800.43	-51.14%
Total Building	<u>235,494.67</u>	<u>208,608.91</u>	<u>26,885.76</u>	<u>12.89%</u>
Electronic Resources				
IT Services	48,939.82	48,769.75	170.07	0.35%
Computer Hardware	750.48	3,372.74	-2,622.26	-77.75%
Computer Software	10,567.68	14,705.26	-4,137.58	-28.14%
ILS	18,510.00	18,775.00	-265.00	-1.41%
Electronic Materials	1,268.00	2,687.00	-1,419.00	-52.81%
Total Electronic Resources	<u>80,035.98</u>	<u>88,309.75</u>	<u>-8,273.77</u>	<u>-9.37%</u>
Programs/Public Relations				
Local History	4,651.97	2,389.32	2,262.65	94.7%
Newsletter/Marketing	4,007.89	2,397.09	1,610.80	67.2%
Programs - Adult	21,019.11	18,449.29	2,569.82	13.93%
Programs - Juvenile	19,045.32	13,697.32	5,348.00	39.04%
Programs - Teen	1,507.65	3,794.16	-2,286.51	-60.26%
Programs-Community Dev	10,391.93	10,000.00	391.93	3.92%
Total Programs/Public Relations	<u>60,623.87</u>	<u>50,727.18</u>	<u>9,896.69</u>	<u>19.51%</u>
Administrative Expenses				
Human Resources	2,411.05	0.00	2,411.05	100.0%
Telephone	12,638.61	11,098.41	1,540.20	13.88%
Printing	1,366.12	3,098.53	-1,732.41	-55.91%
Postage	3,061.34	1,527.91	1,533.43	100.36%
Professional Services				
Contract Director	0.00	115,374.41	-115,374.41	-100.0%
Legal fees- HR	21,716.03	33.75	21,682.28	64,243.79%
Accounting	12,110.00	9,150.00	2,960.00	32.35%
Legal	1,477.50	15,816.04	-14,338.54	-90.66%
CSEA Matters	2,812.75	25,766.92	-22,954.17	-89.08%
CSEA Contract Negotiations	323.35	0.00	323.35	100.0%
Other Professional Services	1,584.00	33,345.70	-31,761.70	-95.25%
Total Professional Services	<u>40,023.63</u>	<u>199,486.82</u>	<u>-159,463.19</u>	<u>-79.94%</u>
Library Supplies	9,825.95	14,303.96	-4,478.01	-31.31%
Toshiba Lease	7,054.00	8,045.10	-991.10	-12.32%
Continuing Education	3,653.68	9,967.09	-6,313.41	-63.34%
Election	5,960.91	5,535.36	425.55	7.69%
Membership Dues	5,115.94	6,056.12	-940.18	-15.52%

Goshen Public Library and Historical Society
Profit & Loss Prev Year Comparison
 July 2025 through June 2026

	Jul '25 - Jun 26	Jul '24 - Jun 25	\$ Change	% Change
Credit Card Fees	160.97	0.00	160.97	100.0%
Miscellaneous Expenses	0.00	0.00	0.00	0.0%
Total Administrative Expenses	91,272.20	259,119.30	-167,847.10	-64.78%
9797.6 · Bond Principal Payment	245,000.00	240,000.00	5,000.00	2.08%
9797.7 · Bond Interest Payment	248,394.00	256,193.75	-7,799.75	-3.04%
Total Expense	2,715,265.33	2,644,834.61	70,430.72	2.66%
Net Ordinary Income	-42,188.87	-52,541.11	10,352.24	19.7%
Net Income	-42,188.87	-52,541.11	10,352.24	19.7%

Preliminary Draft

Goshen Public Library and Historical Society

Balance Sheet

As of June 30, 2026

	Jun 30, 26	Jun 30, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Cash - Key - Checking	177,574.75	31,880.63	145,694.12
NYCLASS	495,358.28	814,363.45	-319,005.17
Cash - Orange County Trust	5,440.37	5,408.74	31.63
Petty Cash	99.25	99.25	0.00
Total Checking/Savings	<u>678,472.65</u>	<u>851,752.07</u>	<u>-173,279.42</u>
Other Current Assets			
Prepaid Insurance	6,531.14	6,531.14	0.00
Grants Receivable	8,650.00	8,650.00	0.00
Total Other Current Assets	<u>15,181.14</u>	<u>15,181.14</u>	<u>0.00</u>
Total Current Assets	<u>693,653.79</u>	<u>866,933.21</u>	<u>-173,279.42</u>
TOTAL ASSETS	<u>693,653.79</u>	<u>866,933.21</u>	<u>-173,279.42</u>
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
Accounts Payable	9,375.32	31,603.11	-22,227.79
Total Accounts Payable	<u>9,375.32</u>	<u>31,603.11</u>	<u>-22,227.79</u>
Credit Cards			
Credit Cards			
American Express Card	0.00	8,047.22	-8,047.22
M&T Bank	0.00	4,706.33	-4,706.33
Sam's Club	0.00	561.50	-561.50
Total Credit Cards	<u>0.00</u>	<u>13,315.05</u>	<u>-13,315.05</u>
Total Credit Cards	<u>0.00</u>	<u>13,315.05</u>	<u>-13,315.05</u>
Other Current Liabilities			
ERS owed to Employees	0.00	207.26	-207.26
Accrued Expenses	0.00	91,026.05	-91,026.05
Payroll Liabilities			
ERS Withholding Payable	-11.53	2,078.76	-2,090.29
Unemployment Taxes Payable	0.00	1,929.56	-1,929.56
Due to AFLAC	-294.55	0.00	-294.55
Total Payroll Liabilities	<u>-306.08</u>	<u>4,008.32</u>	<u>-4,314.40</u>
Total Other Current Liabilities	<u>-306.08</u>	<u>95,241.63</u>	<u>-95,547.71</u>
Total Current Liabilities	<u>9,069.24</u>	<u>140,159.79</u>	<u>-131,090.55</u>
Total Liabilities	<u>9,069.24</u>	<u>140,159.79</u>	<u>-131,090.55</u>
Equity			
Fund Balance - Appropriated	50,000.00	50,000.00	0.00
Fund Balance - Non-Spendable	6,531.14	6,531.14	0.00
Fund Balance - Assigned	1,015.32	1,015.32	0.00

Goshen Public Library and Historical Society

Balance Sheet

As of June 30, 2026

	Jun 30, 26	Jun 30, 25	\$ Change
Fund Balance - General Fund	669,226.96	721,768.07	-52,541.11
Net Income	-42,188.87	-52,541.11	10,352.24
Total Equity	684,584.55	726,773.42	-42,188.87
TOTAL LIABILITIES & EQUITY	693,653.79	866,933.21	-173,279.42

Preliminary Draft

Goshen Public Library and Historical Society

Warrant List

As of June 30, 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Cash - Key - Checking								39,191.49
Transfer	06/01/2026	ACH		Funds Transfer	NYCLASS	50,000.00		89,191.49
Deposit	06/01/2026			Deposit	-SPLIT-	3.75		89,195.24
Check	06/02/2026	20085	M & T Bank		Dues/books/software		2,755.76	86,439.48
Check	06/02/2026	20086	American Express		HR/programs/IT/marketing		1,823.04	84,616.44
Bill Pmt -Check	06/02/2026	20087	Armistead Mechanical Services		Building Services		3,905.00	80,711.44
Bill Pmt -Check	06/02/2026	20088	Benedict Hudson		Teen Programs		350.00	80,361.44
Bill Pmt -Check	06/02/2026	20089	Billco Landscape Contractors		Building Services		4,662.50	75,698.94
Bill Pmt -Check	06/02/2026	20090	Blackstone Audiobooks		Audio Books		136.73	75,562.21
Bill Pmt -Check	06/02/2026	20091	Cengage Learning		Adult Books		182.40	75,379.81
Bill Pmt -Check	06/02/2026	20092	Christine Adams		Adult Program		375.00	75,004.81
Bill Pmt -Check	06/02/2026	20093	CSEA, Inc.		CSEA Dues		590.94	74,413.87
Bill Pmt -Check	06/02/2026	20094	Hoopla		E-Content		2,323.25	72,090.62
Bill Pmt -Check	06/02/2026	20095	Ingram Library Services		Books- Adult/Teen/Juv		1,443.74	70,646.88
Bill Pmt -Check	06/02/2026	20096	J & G Law, LLP		Legal Fees - HR		9,816.01	60,830.87
Bill Pmt -Check	06/02/2026	20097	Janice Vilardo		Adult Programs		190.00	60,640.87
Bill Pmt -Check	06/02/2026	20098	Livia Kohn		Adult Programs		45.00	60,595.87
Bill Pmt -Check	06/02/2026	20099	Magic of Conrad		Juv Programs		425.00	60,170.87
Bill Pmt -Check	06/02/2026	20100	Midwest Tape		AV		206.92	59,963.95
Bill Pmt -Check	06/02/2026	20101	Pine Bush Public Library District		Adult Books (lost)		18.00	59,945.95
Bill Pmt -Check	06/02/2026	20102	Robert W. Schultz, CPA		Accounting Fees		1,050.00	58,895.95
Bill Pmt -Check	06/02/2026	20103	Rose Chiocchi		Telephone		107.46	58,788.49
Bill Pmt -Check	06/02/2026	20104	SRS Inc.		Programs		33.42	58,755.07
Bill Pmt -Check	06/02/2026	20105	Storm King Art Center		Musuem Memberships		500.00	58,255.07
Bill Pmt -Check	06/02/2026	20106	Tammy Quinn		Adult Programs		190.00	58,065.07
Bill Pmt -Check	06/02/2026	20107	The Davey Tree Expert Company	customer # 7939101	Building Services		294.00	57,771.07
Bill Pmt -Check	06/02/2026	20108	Toshiba Financial Services	578239725	Toshibia Lease		582.80	57,188.27
Bill Pmt -Check	06/02/2026	20109	Village of Goshen		Utilities		674.55	56,513.72
Deposit	06/02/2026			Deposit	-SPLIT-	1.31		56,515.03
Deposit	06/02/2026			Deposit	-SPLIT-	4.23		56,519.26
Deposit	06/02/2026			Deposit	-SPLIT-	1.31		56,520.57
Deposit	06/03/2026			Deposit	-SPLIT-	3.11		56,523.68
Deposit	06/04/2026			Deposit	-SPLIT-	6.28		56,529.96

Goshen Public Library and Historical Society

Warrant List

As of June 30, 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Deposit	06/04/2026			Deposit	-SPLIT-	11.68		56,541.64
Deposit	06/05/2026			Deposit	-SPLIT-	9,135.00		65,676.64
Deposit	06/05/2026			Deposit	-SPLIT-	3.75		65,680.39
Deposit	06/05/2026			Deposit	-SPLIT-	27.12		65,707.51
Deposit	06/05/2026			Deposit	-SPLIT-	7.15		65,714.66
Check	06/05/2026	ACH	United Healthcare		Health Insurance		17,044.03	48,670.63
Check	06/08/2026	ACH	ShelterPoint	July 2026	Vision Care		217.76	48,452.87
Check	06/08/2026	ACH	AFLAC New York	INv#839930	Payroll Expense		283.33	48,169.54
Check	06/09/2026	ACH	TIAA-CREF	payweek end 6/11/26	Payroll Expense		1,850.00	46,319.54
Deposit	06/09/2026			pitney bowes	Postage	0.01		46,319.55
Check	06/09/2026	ACH	NYS Employees Retirement System	May 2026	ERS Withholding Payable		2,112.61	44,206.94
Check	06/09/2026	ACH	Intermedia Cloud Communications	May 26	Telephone		533.17	43,673.77
Transfer	06/10/2026	ACH		Funds Transfer	NYCLASS	100,000.00		143,673.77
Deposit	06/10/2026			Deposit	-SPLIT-	2.77		143,676.54
Check	06/11/2026	ACH	Payday		Wages/Taxes/Fees		44,132.43	99,544.11
Deposit	06/11/2026			Deposit	-SPLIT-	5.99		99,550.10
Deposit	06/12/2026			Deposit	-SPLIT-	2.77		99,552.87
Deposit	06/12/2026			Deposit	-SPLIT-	2.97		99,555.84
Deposit	06/13/2026			Deposit	-SPLIT-	27.12		99,582.96
Deposit	06/13/2026			Deposit	-SPLIT-	10.56		99,593.52
Deposit	06/15/2026			Deposit	-SPLIT-	811.00		100,404.52
Deposit	06/15/2026			Deposit	-SPLIT-	27.46		100,431.98
Deposit	06/16/2026			Deposit	-SPLIT-	2.77		100,434.75
Check	06/17/2026	ACH	Payday		Wages/Taxes/Fees		8,141.28	92,293.47
Deposit	06/17/2026			Deposit	-SPLIT-	3.65		92,297.12
Bill Pmt -Check	06/19/2026	ACH	Sam's Club	6046 0020 3936 4756	Library & Custodial Supplies		351.83	91,945.29
Deposit	06/20/2026			Deposit	-SPLIT-	2.77		91,948.06
Check	06/22/2026	ACH	AFLAC New York	INv#851698	Payroll Expense		283.33	91,664.73
Deposit	06/22/2026			Deposit	-SPLIT-	9.59		91,674.32
Deposit	06/22/2026			Deposit	-SPLIT-	5.69		91,680.01
Deposit	06/23/2026			Deposit	-SPLIT-	160,134.13		251,814.14
Check	06/23/2026	ACH	TIAA-CREF	payweek end 6/25/26	Payroll Expense		1,850.00	249,964.14
Check	06/23/2026	20110	American Express		HR/programs/IT/marketing		3,935.57	246,028.57

Goshen Public Library and Historical Society
Warrant List
As of June 30, 2026

Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Bill Pmt -Check	06/23/2026	20111	Billco Landscape Contractors		Building Services		4,650.00	241,378.57
Bill Pmt -Check	06/23/2026	20112	Blackstone Audiobooks		Audio Books		31.99	241,346.58
Bill Pmt -Check	06/23/2026	20113	Cengage Group		Adult Books		246.40	241,100.18
Bill Pmt -Check	06/23/2026	20114	Cintas Corp		Custodial Supplies		488.79	240,611.39
Bill Pmt -Check	06/23/2026	20115	CSEA, Inc.		CSEA Dues		1,145.91	239,465.48
Bill Pmt -Check	06/23/2026	20116	Deer Guys		Building Services		109.73	239,355.75
Bill Pmt -Check	06/23/2026	20117	Demco, Inc.		Library Supplies		1,233.25	238,122.50
Bill Pmt -Check	06/23/2026	20118	Frontier Communications-NY		Telephone		80.45	238,042.05
Bill Pmt -Check	06/23/2026	20119	Gustavo Lopez		Telephone		30.00	238,012.05
Bill Pmt -Check	06/23/2026	20120	Harrie Mule		Adult Programs		150.00	237,862.05
Bill Pmt -Check	06/23/2026	20121	Ingram Library Services		Books- Adult/Teen/Juv		4,652.89	233,209.16
Bill Pmt -Check	06/23/2026	20122	J & G Law, LLP		Legal Fees - HR/CSEA		332.50	232,876.66
Bill Pmt -Check	06/23/2026	20123	John Johansen		Adult Programs		100.00	232,776.66
Bill Pmt -Check	06/23/2026	20124	Karen Golding		Adult Programs		31.15	232,745.51
Bill Pmt -Check	06/23/2026	20125	Meghan Boroden		Professional Services		220.00	232,525.51
Bill Pmt -Check	06/23/2026	20126	Midwest Tape		AV		257.16	232,268.35
Bill Pmt -Check	06/23/2026	20127	Norma Fives		Health Insurance		809.55	231,458.80
Bill Pmt -Check	06/23/2026	20128	Orange & Rockland	Acct 92710-12000-4	Utilities		3,662.08	227,796.72
Bill Pmt -Check	06/23/2026	20129	Pitney Bowes - Quarterly		Postage		554.76	227,241.96
Bill Pmt -Check	06/23/2026	20130	Pitney Bowes Global Financial Services		Postage		236.13	227,005.83
Bill Pmt -Check	06/23/2026	20131	Robin K Johnson		Juv Programs		365.00	226,640.83
Bill Pmt -Check	06/23/2026	20132	Rose Chiocchi		Telephone/Reimburse		465.73	226,175.10
Bill Pmt -Check	06/23/2026	20134	Straus Newspapers		Juv Programs		390.00	225,785.10
Bill Pmt -Check	06/23/2026	20135	The Davey Tree Expert Company	customer # 7939101	Building Services		212.00	225,573.10
Check	06/24/2026	20136	Void				0.00	225,573.10
Check	06/24/2026	20137	Perfect Cut Tree Service	tree removal from storm	Building Services		1,000.00	224,573.10
Deposit	06/24/2026			Deposit	-SPLIT-	4.53		224,577.63
Deposit	06/24/2026			Deposit	-SPLIT-	4.67		224,582.30
Deposit	06/24/2026			Deposit	-SPLIT-	3.21		224,585.51
Check	06/25/2026	ACH	Payday		Wages/Taxes/Fees		44,653.62	179,931.89
Check	06/25/2026	ACH	NYS Employees Retirement System	June 2026	Payroll Expense		2,400.31	177,531.58
Deposit	06/26/2026			Deposit	-SPLIT-	2.77		177,534.35
Deposit	06/26/2026			Deposit	-SPLIT-	3.06		177,537.41

Goshen Public Library and Historical Society

Warrant List

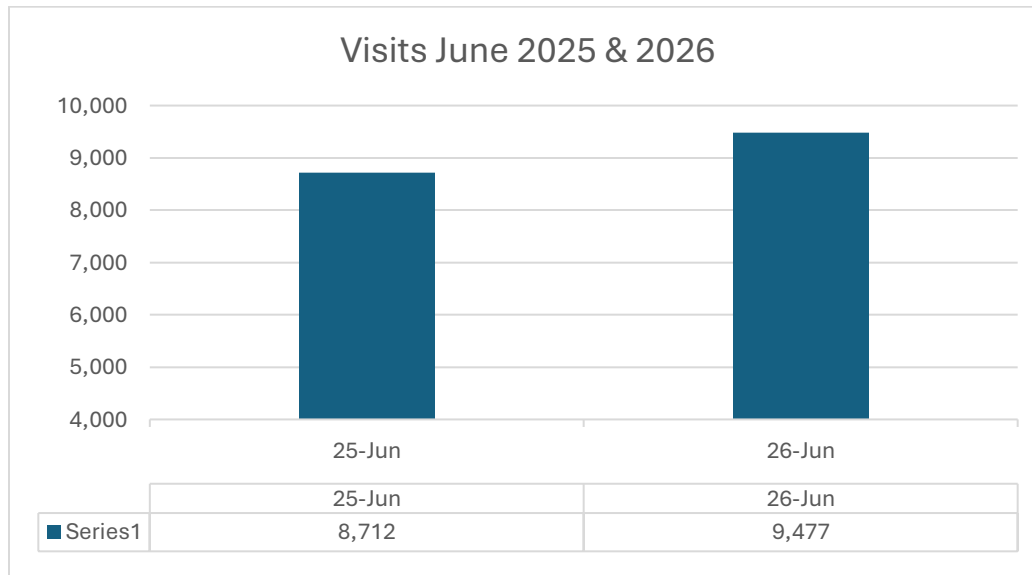
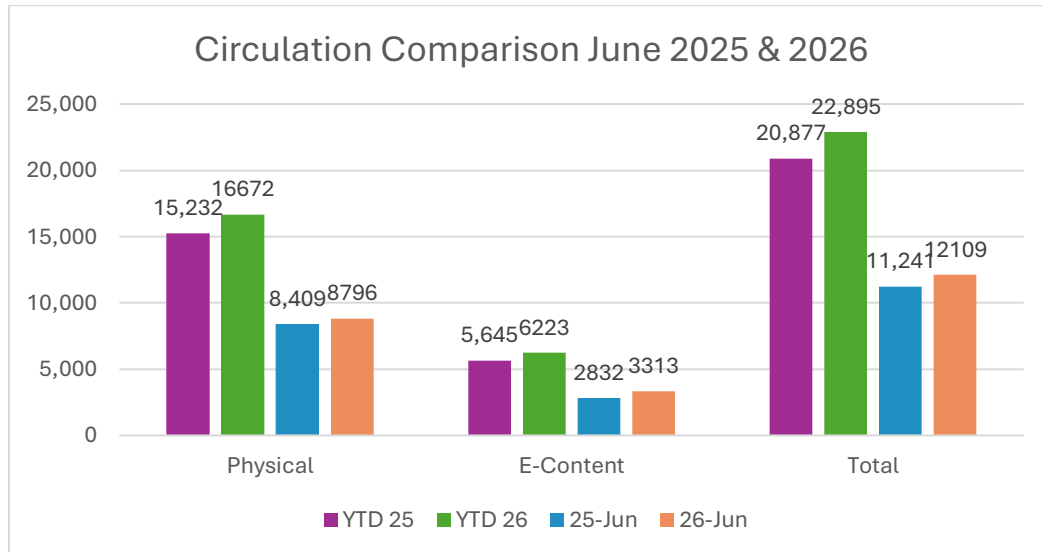
As of June 30, 2026

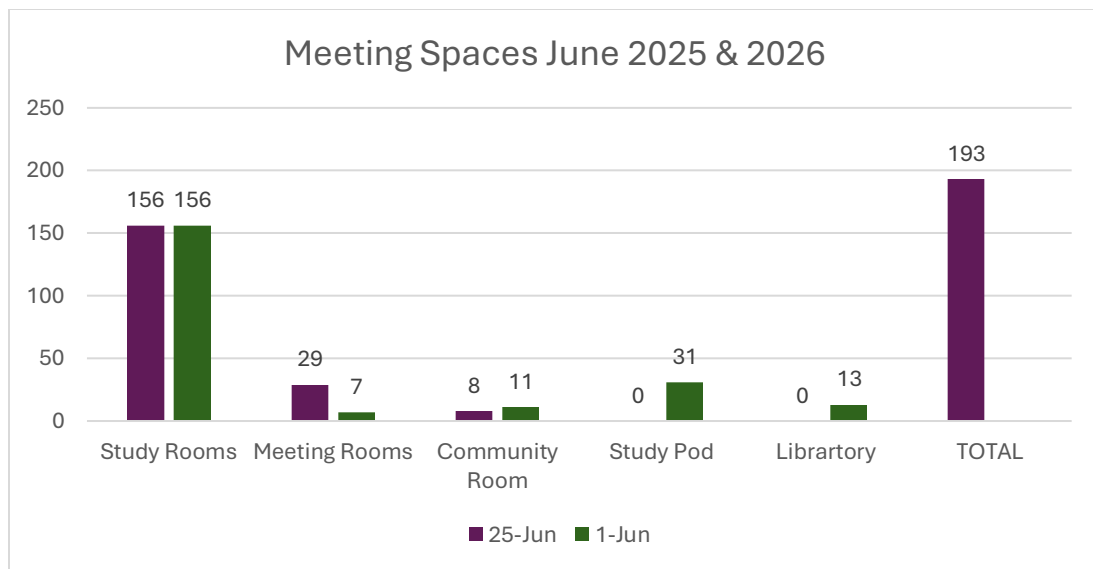
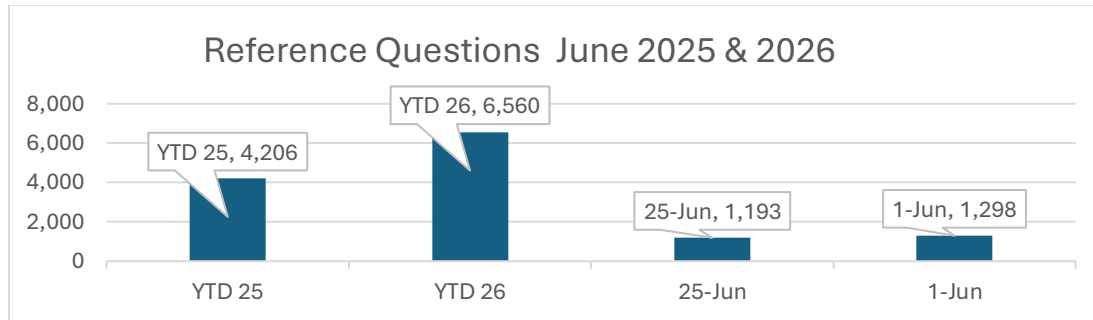
Type	Date	Num	Name	Memo	Split	Debit	Credit	Balance
Deposit	06/27/2026			Deposit	-SPLIT-	4.38		177,541.79
Deposit	06/29/2026			Deposit	-SPLIT-	3.75		177,545.54
Deposit	06/30/2026			Deposit	-SPLIT-	38.81		177,584.35
Check	06/30/2026	ACH	Allstate Life Insurance Company of NY		Health Insurance		9.60	177,574.75
TOTAL						320,319.12	181,935.86	177,574.75



Director's Report July 13, 2026

General Statistics





Building & Grounds

The tree that fell onto our property has been removed. The caretaker and owner of the Haight Cemetery worked with us and split the cost with us.

There were some Air Conditioning issues after all the storms over July Fourth weekend, but Gustavo Lopez was able to fix everything. There was also a minor leak in the lobby that tends to recur in very heavy rainfall. There is no permanent damage.

Programs & Outreach

I'm very excited to report that we are partnering with the Goshen Food Pantry to collect toiletries and hygiene items for the community. We will make these available to the public as they are donated, no questions asked. We will also provide some of the more necessary items in the restrooms and behind the circulation desk. Rather than risk the patron's



embarrassment, there will be an established code word or phrase that patrons can use at the reference desk to ask for products.

The Goshen Rotary Club continues to use the Pomares Community Room on a regular basis without issue. They are very understanding if we need to change their schedule. They recently donated to the library as a thank you.

The library hosted local primary elections on June 23rd. Many thanks to Gustavo for opening the building before 5am that day, and Karen Golding for staying past 9pm.

I attended the following continuing educational seminars:

- Prevailing Wage Requirements and Updates presented by the NY Department of Labor at RCLS.
- The Great Giveback webinar

Grants

Every year we receive two grant payments from the Orange County Planning Commissioner, Alan Sorenson, if the budget allows. This is processed through the Orange County Library Association (OLA). We received the first of 2026, which was about \$4,000. We will receive the second in December or January.

Senator James Skoufis notified us that we were awarded a \$8,928 grant for youth programming through RCLS. This should be processed before the end of the calendar year.

The Generator Grant is officially closed, and we have received the final payment.

Personnel

I held 6-month check-ins with department heads and my reporting staff to ensure that they are on their way to a positive evaluation at the end of the year.

The personnel issues with Employee Number 28 have been updated accordingly.

Misc.

Kitty Ruberte-Smith now has a summer intern in the Marketing Department. Jasmine will help with social media and design her own campaign before the end of the summer.

Respectfully submitted,
Rose Chiocchi



Meeting Date: 7/26
Submitted by: Ruth Mallard

Reporting Month: June 2025
Department: Adult Services

Current Activities:

- Displays:
 - Revolutionary Reads
 - While You're Waiting: read-a-likes for *The Correspondent*, *Theo of Golden* & *Project Hail Mary*
- Reading Challenges:
 - Party Hard with Your Library Card - 2026 year-long adult reading challenge.
 - 41 Registered
 - 15 new registrations
 - 8 completed the June challenge
- Collection maintenance:
 - Weeding nonfiction: 100s (philosophy & psychology)
 - While not a large section, this area took longer to work on because when the library is open there are always patrons using the table in front of these shelves and there is not enough room to get to the shelves if someone is seated at the table.
- Continuing Education:
 - Webinar – NY250: Great Give Back

Financials:

- Books (\$42000) [*does not include vendor discounts or processing charges*]:
 - \$5954
 - 4% remaining
- Ebooks (\$20000):
 - +\$500 donation
 - Hoopla: \$1898
 - Libby/Overdrive: \$330
 - -11% remaining
- Audiobooks (\$4000):
 - 63% remaining
- A/V Materials (\$4000)
 - \$280
 - -5% remaining
- Music (\$~~1000~~ 500):
 - 0% remaining

Statistics:

- Reference/ Readers' Advisory interactions: 805
- Study Rooms:
 - Unique users: 102

- Bookings: 187
 - Study Room 1: 85
 - Study Room 2: 71
 - The Pod: 31
- E-content
 - Libby
 - Unique users: 548
 - New Users: 28
 - June saw record high use of Libby with 2529 checkouts
 - Hoopla
 - Unique users: 284
 - New users: 22

Select Adult Collections Circulation	2026	2025
New Fiction	612	603
New Nonfiction	220	190
Fiction	1079	1023
Nonfiction	685	723
Large Print	412	393
Audiobook	61	71
DVDs	457	359
Videogames	167	135
Library of Things	47	30
Museum Passes	8	23

Digital Circulation	2026	2025
Libby (Overdrive)	2529	2265
<i>e-book</i>	1015	937
<i>audio</i>	1118	1036
Hoopla	784	567
<i>e-book</i>	181	152
<i>audio</i>	476	331
Total	3313	2832



Meeting Date: July 13, 2026

Reporting Month: June 2026

Submitted by: Kitty Ruberte-Smith

Department: Marketing & Communications

Department Summary:

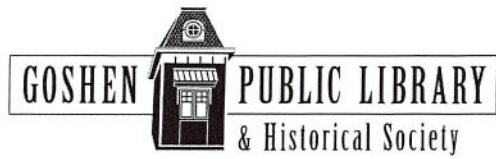
June focused on Father's Day promotions and extensive marketing preparation for the Summer Reading Program.

Accomplishments & Current Activities:

- Created and managed the Father's Day "Blind Date with a Book" campaign, which encouraged patrons to select a wrapped mystery book as a gift for Dad. The promotion was well received.
- Completion of Soldier Appreciation letter writing campaign. Community members wrote more than 35 letters of encouragement and gratitude, which will be sent to active-duty service members.
- Dedicated significant time to planning, creating, and scheduling marketing materials for the Summer Reading Program, including print and digital promotions.
- Completed preparations for the summer Marketing Intern's start date at the end of June, including onboarding materials, project planning, and training schedules.

Upcoming Events / Promotions

- Launch and promotion of the Summer Reading Program and related activities.
- Welcome and onboard the summer Marketing Intern.
- Ongoing promotion of summer programs for children, teens, adults, and families.



Financial Impact:

\$68.91 - Promotional program supplies and promotional Display Materials

Statistics: Facebook Analysis; June 2026

- **3,868 followers**
- **38.8k views**
- **644 content interaction**
- **1.8k Visits**
- **10.2k viewers**
- **60 Follows**

Statistics: Instagram Analysis; June 2026

- **1,615 followers**
- **10.2k views**
- **289 content interaction**
- **144 Visits**
- **1.3k Reach**
- **15 Follows**

Budget Year	Vendor	July	August	September	October	November	December	January	February	March	April	May	June
Promotional Supplies	AMZN	\$ 152.15	\$ 148.67	\$ 14.19	\$ 57.38	\$ 24.98	\$ 9.97	\$ 22.28	\$ 15.59	\$ 54.48	\$ 125.67	\$ 806.34	
\$	2,500.00			\$ 40.00		\$ 13.78	\$ 90.40				\$ 73.90		
	CHACKTOC					\$ 56.54					\$ 30.00		

TOTAL		\$ 152.15	\$ 148.67	\$ 54.19	\$ 57.38	\$ 95.30	\$ 100.37	\$ 22.28	\$ 15.59	\$ 54.48	\$ 229.57	\$ 806.34	\$ -
remaining		\$ 2,347.85	\$ 2,199.18	\$ 2,144.99	\$ 2,087.61	\$ 1,992.31	\$ 1,891.94	\$ 1,869.66	\$ 1,854.07	\$ 1,799.59	\$ 1,570.02	\$ 763.68	\$ 763.68
percentage		94%	88%	86%	84%	80%	76%	75%	74%	72%	63%	31%	31%



Meeting Date: 7/13/2026

Reporting Month: June 2026

Submitted by: Charles DeYoe

Department: IT/Adult Services

Department Summary: June was marked by a sharp increase in Libratory use

Accomplishments/Current Activities: June saw a dramatic increase in Libratory use, with more than double the total appointments of any previous month. The most in-demand pieces of technology have been the 3D printer and flatbed scanner, but we also had individuals using our VHS digitization setup, flatbed scanner, 8mm film scanner, and inkjet printer. One of the most interesting uses was a patron who designed his own board game and used our 3D printer for prototyping. We're hoping to have him demonstrate the game at GoCon this fall. We also had a patron who scanned slides taken by a family member on the set of *Apocalypse Now* (1979) who graciously allowed us to make a print of one of the photos to show off the utilization of the Libratory. We were also able to enhance the library's video game capabilities by acquiring a Nintendo Switch 2 to be used for programs.

Upcoming Events: 8/13 – The Midnight Society horror book club (*A House with Good Bones* by T. Kingfisher)

Financial Impact:

Libratory expenses: \$994.47 (approximately \$473 remaining in budget at end of fiscal year)

June Libratory revenue from materials: \$24.15

[Total Libratory revenue to date: \$162.50]

Statistics:

- Libratory appointments: 13
- 1-on-1 tech help sessions: 1
- Total public PC users: 508
- Total time spent on public PCs: 344 hours, 58 minutes
- Average PC session length: 40.744 minutes
- Total monthly Wi-Fi users: 7864
- Average Wi-Fi users per day: 262.133

Notes:



Meeting Date: July 13, 2026

Reporting Month: June, 2026

Submitted by: Ann M. Roche

Department: Local History

Department Summary:

Genealogy, house and land history, Cemetery records, yearbooks, Maps, History of Goshen, Historic Track, Photos of Goshen, Church records, Birth Records, Death notices, the foundry, the Interpines, and more.

Accomplishments/Current Activities:

Shelf reading, obituary indexing (up to date), accessioning artifact. (Total to date 472). The storeroom is still being organized (portraits and painting being accessioned or deaccessioned).

The "History Journal" Has been completely edited. It should be ready for publication by the middle of July.

Showcases: World War 1 and 2

Financial Impact: Less than \$1,000 in our budget.

Statistics: Phone calls 6; Emails 4; Visitors 26+ (Chicago, New Jersey, Pennsylvania, local.

Notes:

The room was open after the Friends lecture on June 13th ...

June 25, the library celebrated the 250th anniversary of our county. We displayed Revolutionary times items. (sword, surveyors compass, documents, surgical scissors. etc.)

The Goshen High School String band played songs of the time. We had crafts for adults and children. Lemonade and cookies were served. About 75 people were in attendance.

Thank you to my volunteers Don and Liz.



Meeting Date: July 13th, 2026

Reporting Month: June 2026

Submitted by: Amber Kirkwood

Department: Head of Programming

Department Summary: June Highlights and Upcoming Programming

Accomplishments/Current Activities:

June started strong for the children's department as we made daily visits for the first two weeks, to both Scotchtown Elementary and Goshen Intermediate to get kids excited for Summer Reading at the library. We (Karen, Lynn, Kathy, Krystal, Clarisa and I) saw over 1000 kids and promoted programs and explained logging on Beanstack. We always bring several prizes to entice kids as well. As of the end of June, we had 200 kids signed up and the number is growing. We had two successful Summer Reading Kickoff events for kids and adults, this year being the first for adults. I'm happy to say that our 250th Anniversary event on June 25th was very well attended and loads of fun. The High schools Orchestra did an amazing job providing patriotic songs and popular hits like the Beatles. Ann and Don from the Historical Society brought interesting artifacts, and Anne T and I had fun crafting with adults and kids. I'm happy with how the event went and appreciated all the help to make it successful. Ruth had her Craft Swap on June 27th where patrons got to trade in their unused art material for others. Tai Chi is an amazing addition to library programs; we had 26 patrons attend, and the community room was packed with calm energy.

Upcoming Events:

Summer Reading daily programs start the 2nd week of July for children and adults. Fan favorites such as Wee Read, Dig In (Lynn's STEM program), Pokemon Club, and others are back and adjusted to include this year's Summer Reading theme of "Unearth A Story". Orange & Rockland is back this Summer with a couple of outdoor educational programs with kids. For adults, July 20th will be our first Meditation program for Mindfulness Mondays. This bi-monthly program will be on alternating weeks with Tai Chi. Junk Journaling is still on my radar, despite sadly losing the person who was meant to lead it and unable to start in July.

Financial Impact:

We have used 91% of the Children's Programming budget and 96% of the Adult Programming budget thus far.



Children's Programming:

Storytimes:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Fetching Reads	8	24

Specials:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
The Story of America	1	20 (75 including adults)
Summer Reading Kickoff Event - Digging It Conrad	1	98

Asynchronous:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
School Visits	57	1140
Scavenger Hunt	1	75
Summer Reading Program	3	200 K-2 - 70 3-6 - 116 Babies - Toddlers - 14

Adult Programming

Clubs:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Cookbook Club	1	7
Midnight Society	1	9
Romance Book Club	1	6
Murderous Mondays	2	20
Saturday Book Club	1	13
Herbal Hour	1	16
Gentle Yoga	2	20
Gentle Zumba	2	14
Salute and Sip	2	10
Chess Club	1	5



Video Game Club	1	8
Second Helpings	1	9
Yarn Gang	4	28
Fiber Arts	1	12
Creative Writing Workshop	1	8

Specials:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Homeschooling Parent Workshop	1	16
Music for Humanity	1	20
The Story of America	1	55 (75 including kids)
Craft Supply Swap	1	25
Adult Kick Off Event- Felted Painting	1	24

Outreach:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
CHI : Financial Literacy	1	12
Inspire - Boredom Busters	2	35
Inspire - Doodle Lab	2	24



Meeting Date: July 13, 2026

Reporting Month: June 2026

Submitted by: Karen Golding

Department: Children's and Teen Services

Department Summary: We completed 2 weeks of school visits to Scotchtown Avenue School and Goshen Intermediate School and began summer reading registration.

Accomplishments/Current Activities:

- We visited all of the library classes at Scotchtown Avenue School during the first week of June and all of the library classes at Goshen Intermediate School during the second week of June. Everyone in the children's department took turns making visits so that we could share the responsibility and the workload.
- Lynn worked very hard decorating the space for summer reading, she did an amazing job bringing the dinosaur theme to life.
- Registration for summer reading opened on June 22 for children and teens. We had a robust response from the public; registering 200 children, 41 teens and 84 volunteers during the first week of registration.
- Volunteer registration has been going well. We registered 84 teens in June and our schedule is filling up for the 5-week summer reading period.
- We have 2 volunteers who will be running programs for us this summer that they planned themselves. Amitesh Kundu will be running a 7-week art club for children ages 7-10 and Dante Mazerolle will be running a 4-week astronomy club for kids ages 8-12. We are thrilled to offer local teens the opportunity to plan and execute programs like this for the children in our community.
- I completed editing the questions for the RCLS Battle of the Books in August.
- Lynn and I attended the end of year luncheon for CLOUSC which included a very interesting presentation about the Mastadon discoveries in Orange County.
- We welcomed Ben Hudson back for a special Dungeons and Dragons program in June to end our regular series. He will be returning in July and August to do a 4 week series as our regular group only meets during the school year.
- I held 2 volunteer information sessions which were both well attended.

Upcoming Events:

- Our five-week summer reading program will run from July 6- August 7.

Financial Impact:

- J book purchases: \$1,345.61
- YA book purchases: \$478.98



- YA programming purchases: \$2,172.92 (for summer prizes, programming supplies and performer.)

Statistics:

- Chess Club: 1 session, 5 attendees
- Dungeons and Dragons: 1 session, 8 teen attendees
- Fetching Reads: 2 sessions, 4 teen attendees
- Volunteer Informational Sessions: 2 sessions, 27 attendees
- Volunteers: 84 registered
- Summer Reading Club: 41 registered

Notes:

I want to extend a thank you to all of the children's services staff for their hard work this month. June is always a very busy month with school visits and summer reading prep work and everyone really worked together as a team to get everything done. We are fortunate to have a dedicated staff in children's services who are all willing to pitch in whenever needed to make sure we are providing the best service to our patrons. I am very grateful to all of them for their help in getting ready for a busy summer.