



Goshen Public Library and Historical Society Board of Trustees

Regular Meeting of September 14, 2026 7:00 PM

(DRAFT until Accepted in Meeting)

AGENDA

I. Call to order - 7:00 PM

II. Pledge of Allegiance

III. Review and Approve Agenda

[Action item] RESOLVED that the Board approve the Agenda as presented.

IV. Privilege of the floor

V. Approval of the Minutes.

a. [Action item] RESOLVED that the Board approve the Minutes of the August 10, 2026 Regular Meeting.

VI. Personnel

VII. Finances

a. Discussion with Library Treasurer Linda Hannigan.

b. Financial Report

[Action item] RESOLVED to approve the Financial Report for August 2026.

c. Warrant Schedule for August 2026

[Action item] RESOLVED to approve the August 2026 Warrant Schedule as presented.

d. [Action item] RESOLVED to remove William Troy and Bernard Maroney as check signers from the Orange County Bank & Trust account.

e. [Action item] RESOLVED to add Rose Chiocchi to the Orange County Bank & Trust account as a check signer.

VIII. Director's Report – Rose Chiocchi, Library Director

IX. Committee Reports

- a. Standing Committees
 - i. Physical Resources Committee
 - ii. Community Resources Committee
 - iii. Human Resources Committee
 - iv. Sunshine Committee
- b. Ad hoc Committees
 - i. Historical Society Committee

X. Reports from Partner Groups

- a. Friends
- b. Junior Friends

XI. Old Business

- a. Ratification of GCSD tax certiorari repayment agreement

XII. New Business

- a. 2027 RCLS Budget

[Action Item] RESOLVED that the Board of Trustees of the Goshen Public Library Historical Society accepts the Ramapo Catskill Library System 2027 Budget.

XIII. Executive Session

[Action item] RESOLVED that the Board enter Executive Session

XIV. Report of Trustee Continuing Education Credits

XV. Adjournment

[Action item] RESOLVED that the monthly meeting of the Board of Trustees adjourn.

Next Regular Meeting: Thursday, October 8, 2026 at 7:00 PM.

Privilege of the Floor

Pursuant to Article II, Section 6 of the bylaws of the Goshen Public Library and Historical Society, any member of the public, present at the meeting, may speak during privilege of the floor. The Chair of the meeting shall designate a maximum amount of time for privilege of the floor in order to run the meeting in an efficient manner. Comments may not personally denigrate staff or Board members. Attendees' behavior shall be held to the Library Rules of Conduct. Members of the public wishing to speak will be recognized by the Chair and be asked

to stand, state their name and address for the record, and face the Board when making their comments.

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**Goshen Public Library and Historical Society Board of Trustees
Regular Meeting of August 10, 2026**

Draft Minutes

- I. Call to order
A Regular Meeting of the Board of Trustees of the Goshen Public Library and Historical Society (GPLHS) was called to order by President Emily Collado at 7:01 PM on August 10, 2026.
Attendance:
Board members present: Emily Collado, Tina Fortugno, Heather LaBruna, Julie Markey, Alison Newman, Michael Panzer, and Lynn Tabbott. Also in attendance: Library Director Rose Chiocchi and Clerk of the Board Meghan Boroden.
- II. Pledge of Allegiance
- III. Review and Approve Agenda
[Action item] RESOLVED that the Board approve the Agenda as amended.
*Addition of Memorandum of Agreement for Dental Benefits under XII. New Business.
Motion, Trustee Panzer. Seconded by, Trustee Markey. (Approved 7-0-0)
- IV. Privilege of the floor – None.
- V. Approval of the Minutes.
a. [Action item] RESOLVED that the Board approve the Minutes of the Regular Meeting on July 13, 2026.
Motion, Trustee Fortugno. Seconded by, Trustee Tabbott. (Approved 7-0-0)
- VI. Personnel
Director Chiocchi acknowledged the retirement of employee #12.
- VII. Finances
Director Chiocchi delivered the Financial Report for July 2026, the first month of the fiscal year. She informed the board that she has secured a significant savings of approximately 50 percent on workers' compensation insurance. The Library paid its first installment of RCLS expenses for Integrated Library System (ILS) and IT services, both of which are essential services. The tax certiorari repayment to the District is

the biggest strain to the Library's budget, Chiocchi reiterated. Chiocchi noted the successful annual Cornerstone Shakespeare in the Park productions, recently held. The Cornerstone – Library partnership is the costlier community programs in the budget, but well attended with hundreds of audience members enjoying the shows. Chiocchi updated the trustees that the transition to a new book vendor – Ingram – has not resulted in greater cost to the Library, as Ingram provides the same discount as the former vendor.

a. [Action item] RESOLVED that the Board approve the July 2026 Financial Report. Motion, Trustee Newman. Seconded by, Trustee Panzer. (Approved 7-0-0)

b. [Action item] RESOLVED that the Board approve the July 2026 Warrant Schedule Motion, Trustee Markey. Seconded by, Trustee Fortugno. (Approved 7-0-0)

- VIII. Director's Report – In her report, Director Chiocchi reported that the Summer Reading Program came to a successful conclusion. Chiocchi praised the entire staff for their efforts with special acknowledgement to department heads Karen Golding, Amber Kirkwood and Ruth Mallard, as well as team members Lynn Banghart, Krystal Coleman, Clarisa Rosario-DeGroate, Kathy LaRocca and Anne Tichy. Chiocchi acknowledged the talented marketing work of intern Jasmine Fernandez. Despite the building being closed on Sundays throughout the summer, there was an increase of more than 400 visitors in comparison to 2025. Chiocchi highlighted that librarians recently successfully helped a patron work through a personal identity theft matter that occurred outside the Library. Staff member Erica Gati and other donors helped a young woman in need with personal hygiene items before her departure for college. Last, the staff enjoyed a summer BBQ planned by Erica Gati.

IX. Committee Reports

a. Standing Committees

- i. Physical Resources Committee – None.
- ii. Community Resources Committee – None.
- iii. Human Resources Committee – None.
- iv. Sunshine Committee – None.

b. Ad-hoc Committees

Historical Society Committee – Trustees received the printed draft of the second edition of the Local History Journal. A second Artifact Day is being planned.

X. Reports from Partner Groups

a. Friends of the GPL&HS will resume meeting in the fall. The annual Big Band concert with ice cream provided by Trailside Treats is on August 15th.

b. Junior Friends – A large television screen for the Pomares Community Room will be purchased with remaining funds raised by the Junior Friends.

- XI. Old Business
- a. [Action item] RESOLVED that the Board approve the final draft of the 18-month tax certiorari repayment agreement to be signed by representatives of the Goshen Public Library & Historical Society and Goshen Central School District.
Motion, Trustee Tabbott. Seconded by, Trustee LaBruna. (Approved 7-0-0)
- XII. New Business
- a. [Action item] RESOLVED that the Board approve the Memorandum of Agreement with the Goshen Public Library & Historical Society unit of the CSEA to amend the collective bargaining agreement to extend dental benefits for retired employees of the Library at no expense to the Goshen Library & Historical Society.
Motion, Trustee Panzer. Seconded by, Trustee Fortugno. (Approved 7-0-0)
- XIII. Privilege of the Floor – None.
- XIV. Executive Session
- [Action item] RESOLVED that the Board enter Executive Session at 7:38 PM to discuss the employment history of particular individuals.
Motion, Trustee Newman. Seconded by, Trustee Markey. (Approved 7-0-0)
No action was taken.
[Action item] RESOLVED that the Board exit Executive Session at 8:15 PM.
Motion, Trustee Fortugno. Seconded by, Trustee LaBruna. (Approved 7-0-0)
- XV. Appointment of attorney
- [Action item] RESOLVED that the Board appoint attorney William Frank of the law firm Blustein, Shapiro, Frank & Barone, LLP for counsel on personnel matters.
Motion, Trustee Tabbott. Seconded by, Trustee Newman. (Approved 7-0-0)
- XVI. Report of Continuing Education Credits – Trustees reported on classes they have participated in to fulfill the continuing education credits required by NYS law.
- XVII. Adjournment
- [Action item] RESOLVED that the Board adjourn at 8:22 PM.
Motion, Trustee LaBruna. Seconded by, Trustee Newman. (Approved 7-0-0)

Next Regular Meeting: September 14, 2026 at 7:00 PM.

Submitted by: Meghan Boroden, Clerk of the Board

Goshen Public Library and Historical Society
Balance Sheet
As of August 31, 2026

	Aug 31, 26	Aug 31, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Cash - Key - Checking	41,803.69	83,380.42	-41,576.73
NYCLASS	343,047.75	418,570.41	-75,522.66
Cash - Orange County Trust	5,440.51	5,409.01	31.50
Petty Cash	99.25	99.25	0.00
Total Checking/Savings	390,391.20	507,459.09	-117,067.89
Other Current Assets			
ERS owed from Employees	11.53	0.00	11.53
Prepaid Insurance	6,853.36	6,531.14	322.22
Grants Receivable	0.00	8,650.00	-8,650.00
Total Other Current Assets	6,864.89	15,181.14	-8,316.25
Total Current Assets	397,256.09	522,640.23	-125,384.14
TOTAL ASSETS	397,256.09	522,640.23	-125,384.14
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
Accounts Payable	19,587.17	37,630.58	-18,043.41
Total Accounts Payable	19,587.17	37,630.58	-18,043.41
Credit Cards			
Credit Cards			
American Express Card	2,840.12	3,306.24	-466.12
M&T Bank	5,285.10	0.00	5,285.10
Total Credit Cards	8,125.22	3,306.24	4,818.98
Total Credit Cards	8,125.22	3,306.24	4,818.98
Other Current Liabilities			
ERS owed to Employees	0.00	207.26	-207.26
Accrued Expenses	46,573.00	0.00	46,573.00
Payroll Liabilities			
Life Insurance	0.00	295.96	-295.96
Paid Family Leave	0.00	689.67	-689.67
ERS Withholding Payable	-43.47	0.00	-43.47
Unemployment Taxes Payable	0.00	717.03	-717.03
Due to AFLAC	-180.90	0.00	-180.90
Payroll Liabilities - Other	0.00	534.18	-534.18
Total Payroll Liabilities	-224.37	2,236.84	-2,461.21
Total Other Current Liabilities	46,348.63	2,444.10	43,904.53
Total Current Liabilities	74,061.02	43,380.92	30,680.10
Total Liabilities	74,061.02	43,380.92	30,680.10
Equity			
Fund Balance - Appropriated	50,000.00	50,000.00	0.00
Fund Balance - Non-Spendable	6,853.36	6,531.14	322.22
Fund Balance - Assigned	1,015.32	1,015.32	0.00
Fund Balance - General Fund	521,066.65	669,226.96	-148,160.31
Net Income	-255,740.26	-247,514.11	-8,226.15
Total Equity	323,195.07	479,259.31	-156,064.24
TOTAL LIABILITIES & EQUITY	397,256.09	522,640.23	-125,384.14

Management Use Only

Goshen Public Library and Historical Society
Profit & Loss
July through August 2026

	Jul - Aug 26	Jul - Aug 25	\$ Change
Ordinary Income/Expense			
Income			
Library Charges	555.86	1,677.62	-1,121.76
Copier Charges	1,185.54	0.00	1,185.54
Interest Income	2,689.61	4,207.23	-1,517.62
Donation Historical Room	20.00	1,150.00	-1,130.00
Donation - Friends of the GPLHS	250.00	1,780.00	-1,530.00
Total Income	4,701.01	8,814.85	-4,113.84
Expense			
Salaries & Wages			
Librarian Salaries	53,193.54	19,756.47	33,437.07
Other Salaries & Wages	88,216.12	129,686.88	-41,470.76
Total Salaries & Wages	141,409.66	149,443.35	-8,033.69
Employee Benefits			
FICA	8,623.19	9,316.84	-693.65
Medicare	2,016.66	2,178.91	-162.25
Worker's Compensation	0.00	3,648.00	-3,648.00
Unemployment Insurance	390.28	717.03	-326.75
Disability Insurance	-948.12	-164.02	-784.10
Health Insurance	33,751.95	31,044.26	2,707.69
Vision Care	-21.34	203.36	-224.70
State Retirement	0.00	-54,473.25	54,473.25
Direct Deposit Fees	895.00	3,484.11	-2,589.11
Total Employee Benefits	44,707.62	-4,044.76	48,752.38
Library Materials/Services			
Books - Adult	6,569.18	3,636.70	2,932.48
Books - Teen	280.60	329.99	-49.39
Books - Juvenile	899.39	1,136.48	-237.09
Serials	4,389.06	4,302.41	86.65
AV - Audio Books	150.37	246.55	-96.18
Library Materials-Memberships	-200.00	712.50	-912.50
AV	746.70	514.13	232.57
E Content	2,028.33	4,611.11	-2,582.78
Total Library Materials/Services	14,863.63	15,489.87	-626.24
Building			
Equipment	1,380.92	1,109.90	271.02
Building Repairs	210.00	18,380.00	-18,170.00
Utilities	3,834.09	9,727.89	-5,893.80
Insurance	9,413.00	6,352.00	3,061.00
Building Services	3,662.13	10,796.41	-7,134.28
Custodial Services	1,185.13	1,202.77	-17.64
Total Building	19,685.27	47,568.97	-27,883.70
Electronic Resources			
IT Services	11,670.50	12,492.25	-821.75
Computer Hardware	0.00	380.97	-380.97
Computer Software	697.23	2,043.13	-1,345.90
ILS	4,560.00	4,695.00	-135.00
Electronic Materials	2,507.00	1,268.00	1,239.00
Total Electronic Resources	19,434.73	20,879.35	-1,444.62

Management Use Only

Goshen Public Library and Historical Society
Profit & Loss
 July through August 2026

	Jul - Aug 26	Jul - Aug 25	\$ Change
Programs/Public Relations			
Local History	240.00	1,835.11	-1,595.11
Newsletter/Marketing	197.81	1,877.53	-1,679.72
Programs - Adult	3,568.50	5,177.93	-1,609.43
Programs - Juvenile	4,000.36	3,537.27	463.09
Programs - Teen	955.79	831.00	124.79
Total Programs/Public Relations	8,962.46	13,258.84	-4,296.38
Administrative Expenses			
Human Resources	197.91	-277.92	475.83
Telephone	1,861.33	2,032.27	-170.94
Printing	176.63	0.00	176.63
Postage	28.85	696.39	-667.54
Professional Services			
Legal fees- HR	1,056.00	0.00	1,056.00
Accounting	1,050.00	2,380.00	-1,330.00
Legal	1,267.50	0.00	1,267.50
CSEA Matters	0.00	2,637.75	-2,637.75
CSEA Contract Negotiations	0.00	165.85	-165.85
Other Professional Services	220.00	110.00	110.00
Total Professional Services	3,593.50	5,293.60	-1,700.10
Library Supplies	1,412.03	1,297.82	114.21
Toshiba Lease	1,144.00	1,165.60	-21.60
Continuing Education	2,307.89	1,510.58	797.31
Membership Dues	550.00	2,015.00	-1,465.00
Credit Card Fees	105.76	0.00	105.76
Miscellaneous Expenses	0.00	0.00	0.00
Total Administrative Expenses	11,377.90	13,733.34	-2,355.44
Total Expense	260,441.27	256,328.96	4,112.31
Net Ordinary Income	-255,740.26	-247,514.11	-8,226.15
Net Income	-255,740.26	-247,514.11	-8,226.15

Management Use Only

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
 July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Real Property Taxes	0.00	2,604,060.96	-2,604,060.96
4010 - PILOT	0.00	75,000.00	-75,000.00
RCLS Grants	0.00	5,000.00	-5,000.00
Other Grants	0.00	1,000.00	-1,000.00
Library Charges	555.86	7,000.00	-6,444.14
Copier Charges	1,185.54		
Interest Income	2,689.61	35,000.00	-32,310.39
Donation Historical Room	20.00		
Donation - Friends of the GPLHS	250.00	10,000.00	-9,750.00
Appropriated Reserve	0.00	0.00	0.00
Appropriated Fund Balance	0.00	50,000.00	-50,000.00
Total Income	4,701.01	2,787,060.96	-2,782,359.95
Expense			
Salaries & Wages			
Librarian Salaries	53,193.54		
Other Salaries & Wages	88,216.12	1,160,865.00	-1,072,648.88
Salaries & Wages - Other	0.00	0.00	0.00
Total Salaries & Wages	141,409.66	1,160,865.00	-1,019,455.34
Employee Benefits			
FICA	8,623.19	71,502.00	-62,878.81
Medicare	2,016.66	16,722.34	-14,705.68
Worker's Compensation	0.00	8,000.00	-8,000.00
Unemployment Insurance	390.28	10,000.00	-9,609.72
Disability Insurance	-948.12	7,000.00	-7,948.12
Health Insurance	33,751.95	220,000.00	-186,248.05
Vision Care	-21.34	0.00	-21.34
State Retirement	0.00	150,000.00	-150,000.00
Direct Deposit Fees	895.00	9,000.00	-8,105.00
Total Employee Benefits	44,707.62	492,224.34	-447,516.72
Library Materials/Services			
Books - Adult	6,569.18	40,000.00	-33,430.82
Books - Teen	280.60	6,000.00	-5,719.40
Books - Juvenile	899.39	17,000.00	-16,100.61
AV-Audio Music	0.00	500.00	-500.00
Books - Reference	0.00	1,000.00	-1,000.00
Reference Databases	0.00	4,500.00	-4,500.00
Serials	4,389.06	6,500.00	-2,110.94
AV - Audio Books	150.37	2,000.00	-1,849.63
Library Materials-Memberships	-200.00	0.00	-200.00
AV	746.70	5,000.00	-4,253.30
E Content	2,028.33	23,000.00	-20,971.67
Tech Lab	0.00	1,500.00	-1,500.00
Total Library Materials/Services	14,863.63	107,000.00	-92,136.37
Building			
Equipment	1,380.92	2,500.00	-1,119.08
Building Repairs	210.00	25,000.00	-24,790.00
Utilities	3,834.09	65,000.00	-61,165.91
Insurance	9,413.00	43,000.00	-33,587.00
Building Services	3,662.13	50,000.00	-46,337.87
Custodial Services	1,185.13	7,500.00	-6,314.87
Total Building	19,685.27	193,000.00	-173,314.73

Management Use Only

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
 July through August 2026

	Jul - Aug 26	Budget	\$ Over Budget
Electronic Resources			
IT Services	11,670.50	46,500.00	-34,829.50
Computer Hardware	0.00	4,000.00	-4,000.00
Computer Software	697.23	5,500.00	-4,802.77
ILS	4,560.00	23,000.00	-18,440.00
Electronic Materials	2,507.00		
Total Electronic Resources	19,434.73	79,000.00	-59,565.27
Programs/Public Relations			
Local History	240.00	4,000.00	-3,760.00
Newsletter/Marketing	197.81	2,500.00	-2,302.19
Programs - Adult	3,568.50	18,000.00	-14,431.50
Programs - Juvenile	4,000.36	18,000.00	-13,999.64
Programs - Teen	955.79	4,500.00	-3,544.21
Programs-Community Dev	0.00	11,500.00	-11,500.00
Total Programs/Public Relations	8,962.46	58,500.00	-49,537.54
Administrative Expenses			
Human Resources	197.91	3,000.00	-2,802.09
Telephone	1,861.33	10,000.00	-8,138.67
Printing	176.63	6,000.00	-5,823.37
Postage	28.85	3,000.00	-2,971.15
Professional Services			
Legal fees- HR	1,056.00		
Accounting	1,050.00	34,000.00	-32,950.00
Legal	1,267.50	10,000.00	-8,732.50
CSEA Matters	0.00	10,000.00	-10,000.00
CSEA Contract Negotiations	0.00	0.00	0.00
Other Professional Services	220.00	2,500.00	-2,280.00
Total Professional Services	3,593.50	56,500.00	-52,906.50
Library Supplies	1,412.03	11,000.00	-9,587.97
Toshiba Lease	1,144.00	3,300.00	-2,156.00
Continuing Education	2,307.89	3,500.00	-1,192.11
Election	0.00	4,500.00	-4,500.00
Membership Dues	550.00	1,800.00	-1,250.00
Credit Card Fees	105.76		
Miscellaneous Expenses	0.00	2,000.00	-2,000.00
Total Administrative Expenses	11,377.90	104,600.00	-93,222.10
Judgements & Claims	0.00	101,277.62	-101,277.62
Debt Service			
Mortgage Principal	0.00	250,000.00	-250,000.00
Interest on Indebtedness	0.00	240,594.00	-240,594.00
Total Debt Service	0.00	490,594.00	-490,594.00
Total Expense	260,441.27	2,787,060.96	-2,526,619.69
Net Ordinary Income	-255,740.26	0.00	-255,740.26
Net Income	-255,740.26	0.00	-255,740.26

Management Use Only

Goshen Public Library and Historical Society

Balance Sheet

As of June 30, 2026

	Jun 30, 26	Jun 30, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
Cash - Key - Checking	177,620.43	31,880.63	145,739.80
NYCLASS	495,358.28	814,363.45	-319,005.17
Cash - Orange County Trust	5,440.37	5,408.74	31.63
Petty Cash	99.25	99.25	0.00
Total Checking/Savings	678,518.33	851,752.07	-173,233.74
Other Current Assets			
ERS owed from Employees	11.53	0.00	11.53
Prepaid Insurance	6,853.36	6,531.14	322.22
Grants Receivable	8,650.00	8,650.00	0.00
Total Other Current Assets	15,514.89	15,181.14	333.75
Total Current Assets	694,033.22	866,933.21	-172,899.99
TOTAL ASSETS	694,033.22	866,933.21	-172,899.99
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
Accounts Payable	11,100.90	31,603.11	-20,502.21
Total Accounts Payable	11,100.90	31,603.11	-20,502.21
Credit Cards			
Credit Cards			
American Express Card	3,381.08	8,047.22	-4,666.14
M&T Bank	4,889.15	4,706.33	182.82
Sam's Club	129.10	561.50	-432.40
Total Credit Cards	8,399.33	13,315.05	-4,915.72
Total Credit Cards	8,399.33	13,315.05	-4,915.72
Other Current Liabilities			
ERS owed to Employees	0.00	207.26	-207.26
Accrued Expenses	95,885.99	91,026.05	4,859.94
Payroll Liabilities			
ERS Withholding Payable	0.00	2,078.76	-2,078.76
Unemployment Taxes Payable	0.00	1,929.56	-1,929.56
Due to AFLAC	-288.33	0.00	-288.33
Total Payroll Liabilities	-288.33	4,008.32	-4,296.65
Total Other Current Liabilities	95,597.66	95,241.63	356.03
Total Current Liabilities	115,097.89	140,159.79	-25,061.90
Total Liabilities	115,097.89	140,159.79	-25,061.90
Equity			
Fund Balance - Appropriated	50,000.00	50,000.00	0.00
Fund Balance - Non-Spendable	6,853.36	6,531.14	322.22

Goshen Public Library and Historical Society

Balance Sheet

As of June 30, 2026

	Jun 30, 26	Jun 30, 25	\$ Change
Fund Balance - Assigned	1,214.51	1,015.32	199.19
Fund Balance - General Fund	668,705.55	721,768.07	-53,062.52
Net Income	-147,838.09	-52,541.11	-95,296.98
Total Equity	578,935.33	726,773.42	-147,838.09
TOTAL LIABILITIES & EQUITY	694,033.22	866,933.21	-172,899.99

DRAFT

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
Real Property Taxes	2,525,574.00	2,525,574.00	0.00	100.0%
4010 · PILOT	38,702.17	60,000.00	-21,297.83	64.5%
RCLS Grants	6,085.00	5,000.00	1,085.00	121.7%
Other Grants	32,015.71	1,000.00	31,015.71	3,201.57%
Library Charges	7,648.54	5,500.00	2,148.54	139.06%
Copier Charges	2,408.66	0.00	2,408.66	100.0%
Interest Income	35,737.51	35,000.00	737.51	102.11%
Unrestricted Gifts & Donations	1,456.13	0.00	1,456.13	100.0%
Donation Historical Room	1,995.00	0.00	1,995.00	100.0%
Donation - Friends of the GPLHS	21,453.74	2,500.00	18,953.74	858.15%
Appropriated Reserve	0.00	50,000.00	-50,000.00	0.0%
Appropriated Fund Balance	0.00	0.00	0.00	0.0%
Total Income	2,673,076.46	2,684,574.00	-11,497.54	99.57%
Expense				
Salaries & Wages				
Librarian Salaries	541,000.04	0.00	541,000.04	100.0%
Other Salaries & Wages	679,200.13	0.00	679,200.13	100.0%
Salaries & Wages - Other	0.00	1,175,792.00	-1,175,792.00	0.0%
Total Salaries & Wages	1,220,200.17	1,175,792.00	44,408.17	103.78%
Employee Benefits				
FICA	74,476.73	72,899.00	1,577.73	102.16%
Medicare	17,418.24	17,049.00	369.24	102.17%
Worker's Compensation	7,722.00	8,000.00	-278.00	96.53%
Unemployment Insurance	8,349.64	10,000.00	-1,650.36	83.5%
Disability Insurance	1,520.74	7,000.00	-5,479.26	21.73%
Health Insurance	199,968.52	217,000.00	-17,031.48	92.15%
Vision Care	961.63	1,500.00	-538.37	64.11%
State Retirement	210,169.77	173,000.00	37,169.77	121.49%
Payroll Processing Fees	2,650.00	0.00	2,650.00	100.0%
Direct Deposit Fees	2,385.00	2,400.00	-15.00	99.38%
Total Employee Benefits	525,622.27	508,848.00	16,774.27	103.3%
Library Materials/Services				
Books - Adult	38,587.62	42,000.00	-3,412.38	91.88%
Books - Teen	2,815.56	7,000.00	-4,184.44	40.22%
Books - Juvenile	9,310.99	17,000.00	-7,689.01	54.77%
AV-Audio Music	0.00	500.00	-500.00	0.0%
Books - Reference	1,358.00	0.00	1,358.00	100.0%
Reference Databases	2,456.48	4,500.00	-2,043.52	54.59%
Serials	7,585.41	8,000.00	-414.59	94.82%
AV - Audio Books	1,661.11	4,000.00	-2,338.89	41.53%

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
 July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Library Materials-Memberships	4,207.50	2,000.00	2,207.50	210.38%
AV	5,730.43	4,000.00	1,730.43	143.26%
E Content	31,147.08	20,000.00	11,147.08	155.74%
Tech Lab	0.00	0.00	0.00	0.0%
Total Library Materials/Services	104,860.18	109,000.00	-4,139.82	96.2%
Building				
Equipment	40,210.79	2,400.00	37,810.79	1,675.45%
Building Repairs	18,642.49	10,000.00	8,642.49	186.43%
Utilities	59,143.90	50,000.00	9,143.90	118.29%
Insurance	40,797.84	42,000.00	-1,202.16	97.14%
Building Services	72,297.50	48,000.00	24,297.50	150.62%
Custodial Services	5,035.00	10,000.00	-4,965.00	50.35%
Total Building	236,127.52	162,400.00	73,727.52	145.4%
Electronic Resources				
IT Services	49,665.86	48,000.00	1,665.86	103.47%
Computer Hardware	750.48	4,000.00	-3,249.52	18.76%
Computer Software	12,612.66	5,500.00	7,112.66	229.32%
ILS	18,510.00	23,000.00	-4,490.00	80.48%
Electronic Materials	1,268.00			
Total Electronic Resources	82,807.00	80,500.00	2,307.00	102.87%
Programs/Public Relations				
Local History	4,651.97	5,000.00	-348.03	93.04%
Newsletter/Marketing	4,007.89	4,000.00	7.89	100.2%
Programs - Adult	21,256.84	18,000.00	3,256.84	118.09%
Programs - Juvenile	21,068.07	18,000.00	3,068.07	117.05%
Programs - Teen	3,281.59	5,000.00	-1,718.41	65.63%
Programs-Community Dev	10,391.93	11,500.00	-1,108.07	90.37%
Total Programs/Public Relations	64,658.29	61,500.00	3,158.29	105.14%
Administrative Expenses				
Human Resources	2,495.12	3,000.00	-504.88	83.17%
Telephone	12,638.61	10,000.00	2,638.61	126.39%
Printing	1,366.12	6,000.00	-4,633.88	22.77%
Postage	3,061.34	2,500.00	561.34	122.45%
Professional Services				
Legal fees- HR	21,716.03	0.00	21,716.03	100.0%
Accounting	12,110.00	9,000.00	3,110.00	134.56%
Legal	3,200.00	12,000.00	-8,800.00	26.67%
CSEA Matters	2,812.75	20,000.00	-17,187.25	14.06%
CSEA Contract Negotiations	323.35	2,500.00	-2,176.65	12.93%
Other Professional Services	1,584.00	0.00	1,584.00	100.0%
Total Professional Services	41,746.13	43,500.00	-1,753.87	95.97%
Library Supplies	9,992.30	11,340.00	-1,347.70	88.12%

Goshen Public Library and Historical Society
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Personnel	0.00	0.00	0.00	0.0%
Toshiba Lease	7,054.00	3,300.00	3,754.00	213.76%
Continuing Education	3,653.68	5,000.00	-1,346.32	73.07%
Election	5,960.91	3,000.00	2,960.91	198.7%
Membership Dues	5,115.94	2,500.00	2,615.94	204.64%
Credit Card Fees	160.97	0.00	160.97	100.0%
Miscellaneous Expenses	0.00	3,000.00	-3,000.00	0.0%
Total Administrative Expenses	93,245.12	93,140.00	105.12	100.11%
Judgements & Claims	0.00	0.00	0.00	0.0%
Debt Service				
Mortgage Principal	0.00	0.00	0.00	0.0%
Interest on Indebtedness	0.00	0.00	0.00	0.0%
Total Debt Service	0.00	0.00	0.00	0.0%
9797.6 · Bond Principal Payment	245,000.00	245,000.00	0.00	100.0%
9797.7 · Bond Interest Payment	248,394.00	248,394.00	0.00	100.0%
Total Expense	2,820,914.55	2,684,574.00	136,340.55	105.08%
Net Ordinary Income	-147,838.09	0.00	-147,838.09	100.0%
Net Income	-147,838.09	0.00	-147,838.09	100.0%

Goshen Public Library and Historical Society
Profit & Loss Prev Year Comparison
July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>	<u>Jul '24 - Jun 25</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
Real Property Taxes	2,525,574.00	2,449,835.87	75,738.13
4010 · PILOT	38,702.17	62,391.78	-23,689.61
RCLS Grants	6,085.00	12,576.14	-6,491.14
Other Grants	32,015.71	10,000.00	22,015.71
Library Charges	7,648.54	5,851.81	1,796.73
Copier Charges	2,408.66	0.00	2,408.66
Interest Income	35,737.51	40,825.46	-5,087.95
Unrestricted Gifts & Donations	1,456.13	636.93	819.20
Donation Historical Room	1,995.00	705.00	1,290.00
Donation - Friends of the GPLHS	21,453.74	9,470.51	11,983.23
Total Income	<u>2,673,076.46</u>	<u>2,592,293.50</u>	<u>80,782.96</u>
Expense			
Salaries & Wages			
Librarian Salaries	541,000.04	139,187.51	401,812.53
Other Salaries & Wages	679,200.13	881,380.32	-202,180.19
Total Salaries & Wages	<u>1,220,200.17</u>	<u>1,020,567.83</u>	<u>199,632.34</u>
Employee Benefits			
FICA	74,476.73	62,822.46	11,654.27
Medicare	17,418.24	14,692.37	2,725.87
Worker's Compensation	7,722.00	7,769.00	-47.00
Unemployment Insurance	8,349.64	7,671.84	677.80
Disability Insurance	1,520.74	1,417.72	103.02
Health Insurance	199,968.52	165,507.32	34,461.20
Vision Care	961.63	1,162.34	-200.71
State Retirement	210,169.77	146,368.50	63,801.27
Payroll Processing Fees	2,650.00	0.00	2,650.00
Direct Deposit Fees	2,385.00	8,514.81	-6,129.81
Total Employee Benefits	<u>525,622.27</u>	<u>415,926.36</u>	<u>109,695.91</u>
Library Materials/Services			
Books - Adult	38,587.62	49,817.89	-11,230.27
Books - Teen	2,815.56	2,144.05	671.51
Books - Juvenile	9,310.99	13,187.92	-3,876.93
AV-Audio Music	0.00	58.44	-58.44
Books - Reference	1,358.00	824.99	533.01
Reference Databases	2,456.48	1,825.51	630.97
Serials	7,585.41	5,382.30	2,203.11
AV - Audio Books	1,661.11	3,775.76	-2,114.65
Library Materials-Memberships	4,207.50	0.00	4,207.50
AV	5,730.43	4,502.00	1,228.43
E Content	31,147.08	23,862.67	7,284.41

Goshen Public Library and Historical Society
Profit & Loss Prev Year Comparison
July 2025 through June 2026

	Jul '25 - Jun 26	Jul '24 - Jun 25	\$ Change
Total Library Materials/Services	104,860.18	105,381.53	-521.35
Building			
Equipment	40,210.79	17,984.05	22,226.74
Building Repairs	18,642.49	4,520.25	14,122.24
Utilities	59,143.90	53,780.27	5,363.63
Insurance	40,797.84	34,428.67	6,369.17
Building Services	72,297.50	88,509.52	-16,212.02
Custodial Services	5,035.00	9,386.15	-4,351.15
Total Building	236,127.52	208,608.91	27,518.61
Electronic Resources			
IT Services	49,665.86	48,769.75	896.11
Computer Hardware	750.48	3,372.74	-2,622.26
Computer Software	12,612.66	14,705.26	-2,092.60
ILS	18,510.00	18,775.00	-265.00
Electronic Materials	1,268.00	2,687.00	-1,419.00
Total Electronic Resources	82,807.00	88,309.75	-5,502.75
Programs/Public Relations			
Local History	4,651.97	2,389.32	2,262.65
Newsletter/Marketing	4,007.89	2,397.09	1,610.80
Programs - Adult	21,256.84	18,449.29	2,807.55
Programs - Juvenile	21,068.07	13,697.32	7,370.75
Programs - Teen	3,281.59	3,794.16	-512.57
Programs-Community Dev	10,391.93	10,000.00	391.93
Total Programs/Public Relations	64,658.29	50,727.18	13,931.11
Administrative Expenses			
Human Resources	2,495.12	0.00	2,495.12
Telephone	12,638.61	11,098.41	1,540.20
Printing	1,366.12	3,098.53	-1,732.41
Postage	3,061.34	1,527.91	1,533.43
Professional Services			
Contract Director	0.00	115,374.41	-115,374.41
Legal fees- HR	21,716.03	33.75	21,682.28
Accounting	12,110.00	9,150.00	2,960.00
Legal	3,200.00	15,816.04	-12,616.04
CSEA Matters	2,812.75	25,766.92	-22,954.17
CSEA Contract Negotiations	323.35	0.00	323.35
Other Professional Services	1,584.00	33,345.70	-31,761.70
Total Professional Services	41,746.13	199,486.82	-157,740.69
Library Supplies	9,992.30	14,303.96	-4,311.66
Toshiba Lease	7,054.00	8,045.10	-991.10
Continuing Education	3,653.68	9,967.09	-6,313.41
Election	5,960.91	5,535.36	425.55

Goshen Public Library and Historical Society
Profit & Loss Prev Year Comparison
 July 2025 through June 2026

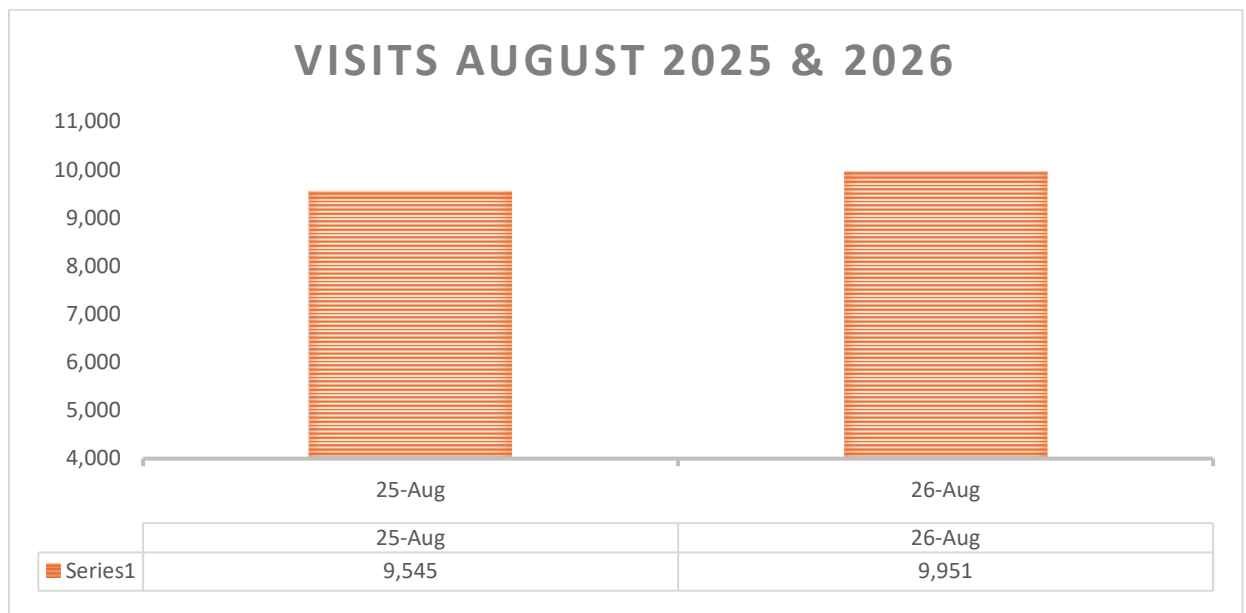
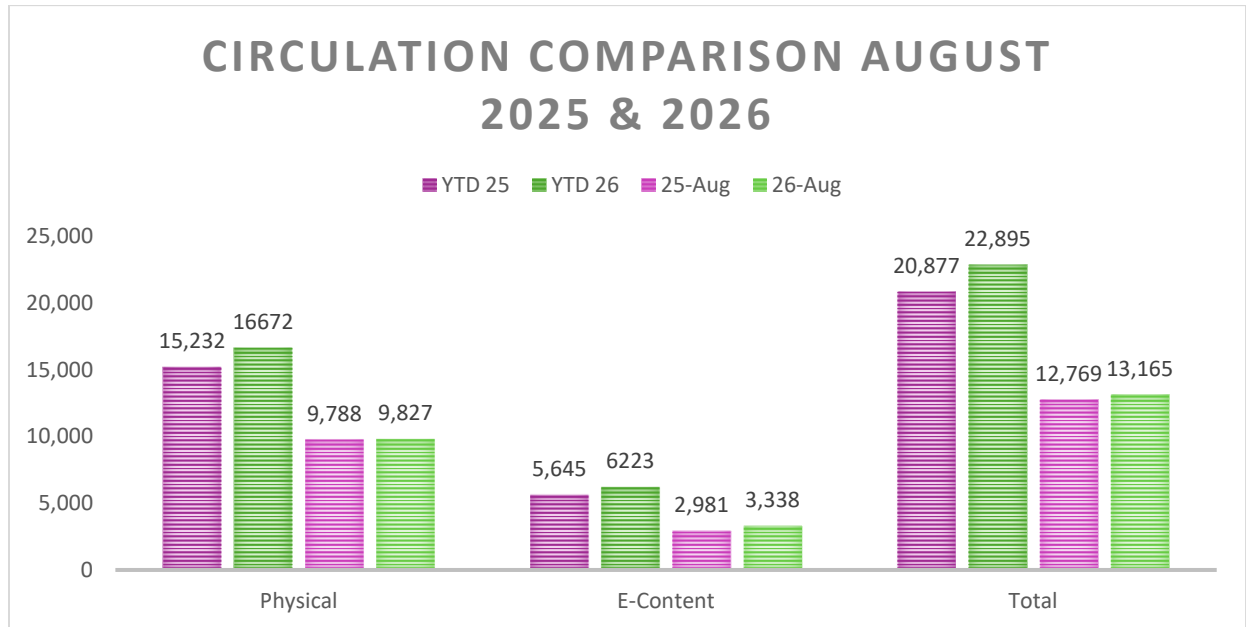
	Jul '25 - Jun 26	Jul '24 - Jun 25	\$ Change
Membership Dues	5,115.94	6,056.12	-940.18
Credit Card Fees	160.97	0.00	160.97
Miscellaneous Expenses	0.00	0.00	0.00
Total Administrative Expenses	93,245.12	259,119.30	-165,874.18
9797.6 · Bond Principal Payment	245,000.00	240,000.00	5,000.00
9797.7 · Bond Interest Payment	248,394.00	256,193.75	-7,799.75
Total Expense	2,820,914.55	2,644,834.61	176,079.94
Net Ordinary Income	-147,838.09	-52,541.11	-95,296.98
Net Income	-147,838.09	-52,541.11	-95,296.98

DRAFT



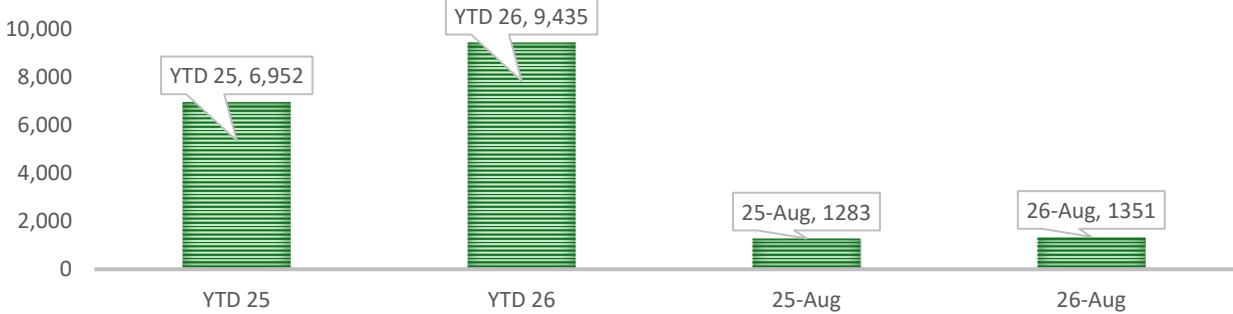
Director's Report
September 14, 2026

General Statistics

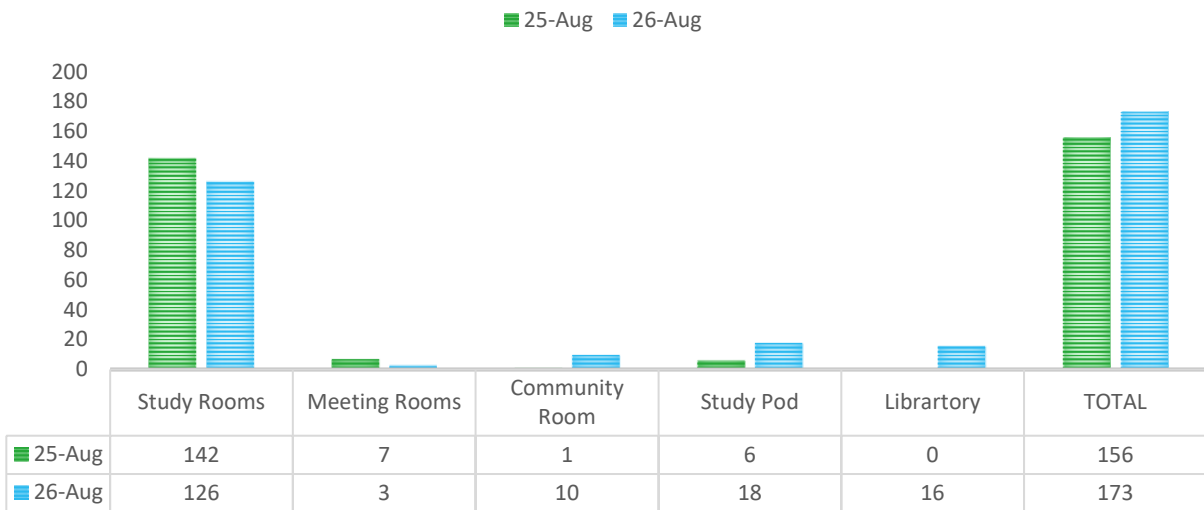




REFERENCE QUESTIONS AUGUST 2025 & 2026



MEETING SPACES AUGUST 2025 & 2026



Building

We were notified by the Village of Goshen Department of Public Works that it appears that we have had a leak somewhere, based on the building's water usage. DPW stopped by to speak with Gustavo Lopez and double check that the meter is recording accurately. We are now speaking with local plumbers to find where the leak is and repair it as soon as possible.



Continuing Education and Meetings Attended

- RCLS Director's Association and Bylaws Committee Meetings
- Department Head and Full Staff Meeting
- Excel Graphs with Southeastern New York's Library Resources Tech Talk program
- Niche Academy Team Supervisors training
- All staff completed annual required sexual harassment training

Respectfully submitted,

Rose Chiochi



Meeting Date: 9/26
Submitted by: Ruth Mallard

Reporting Month: August 2025
Department: Adult Services

Current Activities:

- Displays:
 - Every Day is Saturday / Dog Days of Summer
- Reading Challenges:
 - Party Hard with Your Library Card - 2026 year-long adult reading challenge.
 - 49 registered
 - 3 new registrations
 - 7 completed the month's challenge
 - Unearth a Story – Adult Summer Reading (July 1 – August 9)
 - 61 Registered
 - 73,989 pages read
 - The Community Reading Goal (for all ages and challenges this year) of 500,000 pages was surpassed
 - Sponsors: prizes were generously donated by
 - Goshen Car Wash
 - Goshen Diner
 - Goshen Jewellers
 - Not Just Bagels
- Trotter trivia: The Historic Track generously donated tickets to the September races. Rather than a regular Summer Reading Prize a quick trivia contest was used to pick a winner.
- Collection maintenance:
 - Weeding nonfiction: 300s – social sciences
 - Process has been made in the upcoming Book-a-Bike program. The program is sponsored by Orange County Snowboard, Ski & Bike. Two bikes were purchased, equipped with lights, baskets, bells and water bottle holders. Beyond the advice and recommendations provided by Orange County Snowboard, they will be providing the yearly routine maintenance for the bikes. Through the Libraries in Motion webinar, learned about the NYSDOT State Mobility Services, which if we connect with them, will aid the library in developing and expanding the program.
 - Two Birding Backpacks are now available. These were provided by the NYS DEC I Bird NY initiative. Each backpack contains binoculars and information on starting birding and the NY Bird Trail.
- Continuing education
 - Webinar – Libraries in Motion: inspiring communities to ride
 - Webinar – Library Beat- Adult Fiction

Financials:

- Books (\$40000) [*does not include vendor discounts or processing charges*]:
 - \$4285
 - 65% remaining

- Ebooks (\$23000):
 - Hoopla: \$1892
 - Libby/Overdrive: \$675
 - 80% remaining
- Audiobooks (\$2000):
 - 90% remaining
- A/V Materials (\$4000)
 - \$250
 - 85% remaining
- Videogames (\$1000)
 - 100% remaining
- Music (\$500):
 - \$58
 - 78% remaining
- Library of Things (\$1000)
 - 100% remaining

Statistics:

- Reference/ Readers' Advisory interactions: 872
- Study Rooms:
 - Unique users: 87
 - Bookings: 144
 - Study Room 1: 72
 - Study Room 2: 54
 - The Pod: 18
- E-content
 - Libby
 - Unique users: 561
 - New Users: 24
 - Hoopla
 - Unique users: 312
 - New users: 18

Select Adult Collections Circulation	2026	2025
New Fiction	652	616
New Nonfiction	232	231
Fiction	1174	1185
Nonfiction	682	767
Large Print	461	396
Audiobook	85	100
DVDs	727	419
Videogames	189	136
Puzzles & Board Games	53	45
Museum Passes	39	55

Digital Circulation	2026	2025
Libby (Overdrive)	2528	2255
<i>e-book</i>	1006	976
<i>audio</i>	1071	1019
Hoopla	810	631
<i>e-book</i>	201	180
<i>audio</i>	496	431
Total	3338	2886



Meeting Date: 9/14/2026

Reporting Month: August 2026

Submitted by: Charles DeYoe

Department: IT/Adult Services

Department Summary: August had record use of the Libratory

Accomplishments/Current Activities: The Libratory was extremely in-demand through the month of August, primarily for video digitization and 3D printing. We've also been using the Libratory in preparation for GoCon 2026, which is shaping up to be a standout event throughout the library. I've also continued my work in maintaining the smooth operations of the library's IT infrastructure and updating the website to feature our many programs, performing collection development, and staffing the reference desk.

The Midnight Society, my horror book club has continued to draw a stead group since its inception at the start of 2025. I was able to arrange for S.M. Hallow, the author of a recently published horror bestseller, *The Halls of the Dead*, to attend our November meeting. In addition to all of this, I've been working on creating an online submission guide for the Library Journal and exploring options to introduce screen printing equipment to the Libratory's offerings as time allows.

Upcoming Events: 9/19/26 – GoCon

10/8/26 – The Midnight Society - *Rosemary's Baby* by Ira Levin

11/12/26 – The Midnight Society – *The Halls of the Dead* by S.M. Hallow

Financial Impact:

Libratory expenses: \$81.78 (approximately \$1,418.22 remaining in budget)

August Libratory revenue from materials: \$21.15

[Total Libratory revenue for fiscal year: \$47.50]

Statistics:

- Libratory appointments: 16
- 1-on-1 tech help sessions: 0
- Total public PC users: 643
- Total time spent on public PCs: 441 hours, 47 minutes
- Average PC session length: 41.224 minutes
- Total monthly Wi-Fi users: 8413
- Average Wi-Fi users per day: 271.387

Notes:



Meeting Date: September 14, 2026

Reporting Month: August, 2026

Submitted by: Ann M. Roche

Department: Local History

Department Summary:

Genealogy, house and land history, cemetery records, Maps, Histories of Goshen, Church records, Birth Records, Death notices, Haight Property, St. Elmo Hotel, Revolutionary War, Salesian School, George Wickham. Much researching was done using the telephone directories and yearbooks. People visiting our room for the first time.

Donations: 1903 Webster Dictionary; World War 2 memorabilia; Legoland information.

Accomplishments/Current Activities:

Shelf reading, obituary indexing (up to date), accessioning artifact. (Total to date 496). The storeroom is still being organized (portraits and painting being accessioned or deaccessioned). The map drawers have been reorganized and catalogued. Showcase: Businesses.

The "History Journal" is ready to be published.

Statistics: Phone calls 7+; Emails; Visitors 16+ (New Jersey, North Carolina, local).

Notes: A special meeting was held August 22 to review and plan for the next "History Journal"

Thank you to my volunteers Don and Liz. The Local History Room was in good hands while I was on vacation.

Ann M. Roche



Meeting Date: September 14, 2026

Reporting Month: August 2026

Submitted by: Kitty Ruberte-Smith

Department: Marketing & Communications

Department Summary:

August marketing and communications efforts focused on promoting and supporting end-of-summer events and programming while preparing promotional materials and campaigns for September.

Accomplishments & Current Activities:

- Successfully promoted the annual Summer Big Band Concert through a targeted social media advertising campaign, reaching 7,314 people.
- Supported the library's Dino Photo Booth event, which saw more than 40 participants.
- Began preparing promotional materials and messaging for September Library Card Sign-Up Month.
- Began advertising and promotional preparation for GoCon, helping build awareness and anticipation for the upcoming event.

Upcoming Events / Promotions

- September Library Card Sign-Up Month – Launch promotional campaign encouraging community members to sign up for a library card and take advantage of library resources and services.
- GoCon – Continue promotional efforts leading up to the event.
- Continue promoting September programming and events as the library transitions from summer programming into the fall schedule.
- Prepare the Fall 2026 Children's Programming brochure.

Summer Internship Wrap-Up

Jasmine Fernandez concluded her Summer 2026 internship with the Goshen Public Library. During her internship, she supported the Library's marketing and communications efforts through a summer video series and social media content highlighting Summer Reading programs and activities. Her work featured programs including Physical Fridays and Pokémon, the summer dinosaur photo opportunity, the end-of-summer Foam Party, and a Teen Volunteer Spotlight. Jasmine's contributions helped promote Library programming and engage the community throughout the summer.



Financial Impact:

\$65.99 - Promotional program supplies and promotional Display Materials

Statistics: Facebook Analysis; August 2026

- **3,983 followers**
- **44.7k views**
- **515 content interaction**
- **3.8k Visits**
- **15.4k viewers**
- **15 Follows**

Statistics: Instagram Analysis; August 2026

- **1,679 followers**
- **7.4k views**
- **184 content interaction**
- **116 Visits**
- **1.4k Reach**
- **30 Follows**

Budget Year 2026/2027

[illegible]



Meeting Date: September 14th, 2026

Reporting Month: August 2026

Submitted by: Amber Kirkwood

Department: Head of Programming

Department Summary: August Highlights and Upcoming Programming

Accomplishments/Current Activities:

August was the End of Summer Reading here at the library. Krystal had her Dino Might Obstacle Course where she ordered a HUGE inflatable for the day. I hear adults had a blast in it as well. The Big Band Concert was on August 15th, and it was my first time attending. Almost everyone I spoke with said that the show was incredible and I have to agree, it was quite an amazing musical experience. We are very grateful to The Friends of the Library for collaboration with the Big Band and Trail Side Treats for such a beautiful event. Lynn had her Back-to-School program on August 21st with 56 children attending. A highlight was the addition of Backpack Charms where kids made personalized keychains with their names and used beads of their favorite things like basketballs and stars.

Upcoming Events:

September 19th, from 11-4PM, is our 2nd Go Con, with the first being back in 2023. Charles, Krystal, Clarisa, Mellisa, Barron and I have been working really hard for quite a while putting it together with fun events all day long for adults and kids. Some highlights will be an Author Talk with Kurt Kalata, KPOP Demon Hunter Trivia, Lego Building Contest, Retro Gaming Room, a Cosplay Rave and Dungeons and Dragons 101. Ice Capps and Graze will also be supplying food for the event! 1st Grade Library Card School Visits start the week of September 21st where the Children's Dept will head to Scotchtown to get kids amped for their very own library card. We usually read a fun story about a library and talk to them about all the fun programs and different things aside from books that can be borrowed. Fall Programming officially starts the week of September 28th.

Financial Impact:

We have used 22% of the Children's Programming budget and 13% of the Adult Programming budget thus far.



Children's Programming:

Storytimes:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Wee Read	1	20
Friday Fun Storytime	1	35
Fetching Reads	8	25

Specials:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Dig In : STEM	1	16
Monday Night Mesh	1	6
Pokemon 30th Anniversary	1	11
Snackologists	1	13
Digging It with Science Heroes	1	51
End of Summer Reading Party	1	150
Young Artists	3	23
Dinoriffic Drawing	1	14
Physical Fridays	1	8
Sensory Playgroup	1	2
Dino Might	1	46
Back to School Party	1	57

Outreach:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Market Tales	1	20

Asynchronous:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Scavenger Hunt	1	80
Summer Reading Program	3	326 Total Tiny Trekkers - 10 (24 including June) Fossil Finders - 58 (128 including June) Snackologists - 59 (174 including June)



Adult Programming:

Clubs:

Program	Sessions	Total # of Patrons
Tai Chi	2	40
Meditation	2	24
Cookbook Club	1	8
Midnight Society	1	7
Romance Book Club	1	2
Murderous Mondays	1	11
Saturday Book Club	1	7
Herbal Hour	1	16
Gentle Yoga	2	16
Gentle Zumba	2	20
Salute and Sip	2	11
Chess Club	1	17
Video Game Club	1	7
Second Helpings	1	8
Yarn Gang	4	30
Fiber Arts	1	
Creative Writing Workshop	1	7

Specials:

Program	Sessions	Total # of Patrons
Haunted Barn Movie	1	18
Big Band	1	150

Outreach:



<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Inspire - Boredom Busters	2	40
Inspire - Doodle Lab	2	36

Asynchronous:

<u>Program</u>	<u>Sessions</u>	<u>Total # of Patrons</u>
Library Chef	60	47
Summer Reading Program	1	55
Summer Scavenger Hunt	1	17



Meeting Date: September 14, 2026

Reporting Month: August 2026

Submitted by: Karen Golding

Department: Children's and Teen Services

Department Summary: We completed our Summer Reading Club activities and planned for fall programming this month.

Accomplishments/Current Activities:

- We completed our 5th week of summer reading activities this month. It was lots of fun and we wrapped everything up with a very successful foam party. Fortunately, the weather cooperated and we were able to get the foam party in just before a thunderstorm rolled through. The kids enjoyed the foam, the bubbles and the ice cream! Thanks to the entire staff for pitching in wherever needed and to Ice Capps for providing us with sweet treats for the kids.
- Our final reading club statistics were great this year, we are thrilled that we were able to encourage so many kids and teens to read and have fun at the library this summer.
- We held our back-to-school party this month and had great participation from kids and families.
- A special thank you to all of our volunteers, they were extremely helpful all summer and we are fortunate to have such a dedicated group of teens in Goshen.
- I would like to highlight 2 of our teen volunteers; Amitesh Kundu and Dante Mazerolle. They each planned and executed multi-week programs for kids this summer. Amitesh offered an art club and Dante offered an astronomy club. Both programs were well attended and parents and kids were both impressed with the programs. I had several parents approach me with compliments for the way the programs were run and the maturity of the teens running them.
- I attended a planning meeting this month for the upcoming Teen Librarian's Group meetings with RCLS. We planned out the topics to be covered and the dates and times for the meetings for the 2026/2027 session. This is my 6th year as a co-chair for this group, it is a great way to stay in touch with other teen librarians throughout the system and exchange ideas and get support.
- We held a children's services meeting this month to discuss plans for fall programming. Everyone came well prepared with ideas and plans for fall. We have a full slate of programs ready to go which will begin in mid-September. Thank you to everyone for planning ahead.



Upcoming Events:

- Fall programming will begin in mid-September and run through the beginning of November.

Financial Impact:

- J book purchases: \$125.41
- YA book purchases: \$226.43
- YA Programming: \$317.85 (supplies + performer fee)

Statistics:

- Dungeons and Dragons: 1 session, 8 teen attendees
- Fetching Reads: 2 sessions, 4 teen attendees
- Chess: 1 session, 10 teen attendees
- Volunteers: 10 registered, 113 total
- Summer Reading Club: 68 total

Summer Reading Statistics (Teens)

- 68 registered readers
- 1,084 activities completed
- 609 books read
- 125 book reviews written
- 113 volunteers
- 792 total hours given